

# State Mineral Summaries

## Fiscal Year 1996

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### Royalty Management Program



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## **Fiscal Year 1996**

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### **Royalty Management Program**

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Please visit our Internet site at <http://www.mms.gov> for an on-line copy of this report, quarterly collection updates by commodity and state, and other mineral publications.

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## Table of Contents

	<u>Page</u>
<b>About This Report</b> .....	vii
<b>Products and Units of Measurement</b> .....	xi
 <b>Figures - The Nation At A Glance</b>	
1. Revenues from Federal and Indian leases by source, Fiscal Year 1996 .....	1
2. Revenues from OCS leases by source, Fiscal Year 1996 .....	1
3. Revenues from Federal onshore leases by source, Fiscal Year 1996 .....	2
4. Revenues from Indian leases by source, Fiscal Year 1996 .....	2
5. Royalties from Federal and Indian leases by commodity, Fiscal Year 1996 .....	3
6. Royalties from OCS leases by commodity, Fiscal Year 1996 .....	3
7. Royalties from Federal onshore leases by commodity, Fiscal Year 1996 .....	4
8. Royalties from Indian leases by commodity, Fiscal Year 1996 .....	4
9. Gas royalties by State from OCS leases, Fiscal Year 1996 .....	5
10. Oil royalties by State from OCS leases, Fiscal Year 1996 .....	5
11. Other royalties by State from OCS leases, Fiscal Year 1996 .....	5
12. Coal royalties by State from Federal onshore leases, Fiscal Year 1996 .....	6
13. Gas royalties by State from Federal onshore leases, Fiscal Year 1996 .....	6
14. Oil royalties by State from Federal onshore leases, Fiscal Year 1996 .....	7
15. Other royalties by State from Federal onshore leases, Fiscal Year 1996 .....	7
16. Coal royalties by State from Indian leases, Fiscal Year 1996 .....	8
17. Gas royalties by State from Indian leases, Fiscal Year 1996 .....	8
18. Oil royalties by State from Indian leases, Fiscal Year 1996 .....	9
19. Other royalties by State from Indian leases, Fiscal Year 1996 .....	9

## Table of Contents (cont.)

	<u>Page</u>
<b>Figures (cont.)</b>	
20. Disbursements to States of revenues from Federal onshore leases, in thousands, Fiscal Year 1996 .....	10
21. Disbursement of revenues, in thousands, to seven States from OCS leases under the provisions of section 8(g) of the OCS Lands Act as amended, Fiscal Year 1996 .....	10
22. Audit collections and expenditures under section 205 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1996 .....	11
23. Audit collections and expenditures under section 202 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1996 .....	12
24. Total producing and nonproducing Federal and Indian leases by State, Fiscal Year 1996 .....	13
25. Producing Federal and Indian leases by State, Fiscal Year 1996 .....	13
26. Nonproducing Federal and Indian leases by State, Fiscal Year 1996 .....	13

### States at a Glance

Alabama .....	15
Alaska .....	17
Arizona .....	19
Arkansas .....	21
California .....	22
Colorado .....	24
Connecticut .....	27
Delaware .....	28
Florida .....	29
Georgia .....	31

## Table of Contents (cont.)

	<u>Page</u>
<b>States at a Glance (cont.)</b>	
Hawaii . . . . .	32
Idaho . . . . .	33
Illinois . . . . .	35
Indiana . . . . .	36
Iowa . . . . .	37
Kansas . . . . .	38
Kentucky . . . . .	39
Louisiana . . . . .	40
Maine . . . . .	42
Maryland . . . . .	43
Massachusetts . . . . .	44
Michigan . . . . .	45
Minnesota . . . . .	47
Mississippi . . . . .	48
Missouri . . . . .	50
Montana . . . . .	51
Nebraska . . . . .	53
Nevada . . . . .	54
New Hampshire . . . . .	56
New Jersey . . . . .	57
New Mexico . . . . .	58
New York . . . . .	61

## Table of Contents (cont.)

	<u>Page</u>
<b>States at a Glance (cont.)</b>	
North Carolina .....	62
North Dakota .....	63
Ohio .....	65
Oklahoma .....	66
Oregon .....	68
Pennsylvania .....	69
Rhode Island .....	70
South Carolina .....	71
South Dakota .....	72
Tennessee .....	74
Texas .....	75
Utah .....	77
Vermont .....	80
Virginia .....	81
Washington .....	82
West Virginia .....	84
Wisconsin .....	85
Wyoming .....	86
Gulf of Mexico .....	88
Disbursements to Districts and Island Territories Under U.S. Administration .....	89
<b>Appendix .....</b>	<b>91</b>

## About This Report

State Mineral Summaries provides information addressing mineral sales volume, revenue collections, revenue disbursements, lease numbers, lease acreage, and cooperative audit program collections and expenditures for Federal and Indian mineral leases in each of the 50 States. The Minerals Management Service (MMS) Royalty Management Program (RMP) distributes the report annually to Congressional, Federal, State, Indian, and industry representatives.

Some information in this report necessarily includes estimated data that may change after publication. Numbers in parentheses may include current year collections, credits, and prior-year adjustments.

### ***Mineral Lease Revenues***

The report addresses four types of lease revenues: bonuses, rents, minimum royalties, and royalties.

- **Bonuses** — Leases issued in areas known to contain minerals are awarded through a competitive bidding process. Bonuses represent the cash amount successfully bid to win the rights to a lease.
- **Rents** — A rent schedule is established at the time a lease is issued. Rents are annual payments, normally a fixed dollar amount per acre, required to preserve the rights to a lease while the lease is not in production.
- **Minimum Royalties** — A Federal lease may further contain a minimum royalty provision. Minimum royalty is the annual payment, on a per-acre basis, required to maintain the rights to a lease until production exceeds a minimum value. Once annual production exceeds the minimum value, minimum royalty payments are no longer required in that year.

Minimum royalties are included under the entry "Other Revenues" in this report. "Other Revenues" include settlement payments, gas storage fees, estimated payments, and recoupments in addition to minimum royalties.

- **Royalties** — A royalty is due when production begins. Royalty payments represent a stated share or percentage of the amount or the value of the mineral produced. The royalty may be an established minimum, a step-scale, or a sliding-scale. A step-scale royalty rate increases by steps as the average production on the lease increases. A sliding-scale royalty rate is based on average production and applies to all production from the lease.

### ***Sales Volume***

Sales volume represents the volume of a commodity reported sold during the year. Sales volumes are standardized throughout the report. A list of products and the corresponding unit of measurement is provided on page xi. Sales volume information has not been adjusted to resolve distortions that may be created by communitization and unitization agreements, nonstandard leases and agreements, and prior-period adjustments.

### ***Revenue Collections and Disbursements***

Revenues collected from mineral leases on Federal lands are distributed to States, to the U.S. Department of the Treasury (Treasury), and to a number of designated special-purpose accounts administered by Federal agencies, depending on the land category and the applicable law involved. The Bureau of Indian Affairs (BIA) disburses revenues collected from Indian leases to the appropriate Indian Tribes and allottees.

Royalty payments are generally due on the last day of the month following the month of production, unless that day falls on a weekend or holiday. Payments are then due on the first business day of the following month.

Since 1983, MMS has generally disbursed mineral revenues derived from leases on public domain lands and shared with the States in the month following receipt of the payment. Disbursements are made under the



provisions of section 104 of the Federal Oil and Gas Royalty Management Act of 1982 (FOGRMA) which amended the revenue disbursement provisions of the Mineral Leasing Act of 1920 (MLA), 30 U.S.C. 191. The MMS deposits Indian revenues in accounts administered by the Office of Trust Funds Management (OTFM) where they are invested and subsequently distributed to Indian Tribes and allottees by BIA. Since revenues collected in one month are disbursed in the following month, collection totals in a given year will not equal disbursement totals for the same year.

The MMS administers mineral leases from different land categories. Legislation and regulations govern formulas for the disbursement of revenues from these leases.

- **Public Domain Lands** — The majority of Federal lands are in the public domain. Under section 35 of MLA, States other than Alaska receive 50 percent of all royalties, rents, and bonuses collected from any public domain leases located within their respective boundaries.

Forty percent of remaining mineral revenues is deposited in the Reclamation Fund administered by the Bureau of Reclamation. The Reclamation Fund provides revenues to build, maintain, and operate water and associated power projects on arid and semiarid Western lands. Federal onshore mineral leasing provides approximately 40-50 percent of Reclamation Fund revenues.

The remaining ten percent of mineral revenues from public domain leases is directed into the General Fund of the Treasury through miscellaneous receipts.

Alaska receives 90 percent of all royalties, rents, and bonuses paid for mineral production on public domain leases in Alaska. The State also receives 50 percent of all royalties, rents, and bonuses generated from the National Petroleum Reserve Alaska.

- **Acquired Lands** — The MMS collects all royalties, rents, and bonuses from leases issued under the Mineral Leasing Act for Acquired Lands of 1947,

30 U.S.C. 351 *et seq.*, on behalf of a number of Federal agencies. Revenues are disbursed according to laws applicable to the lands.

Seventy-five percent of mineral receipts from leases on acquired lands within a national forest administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the State in which the lease is located.

Seventy-five percent of mineral revenues from leases on acquired lands within a national grassland administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the county in which the lease is located.

Seventy-five percent of mineral receipts from acquired Flood Control Act lands administered by the U.S. Army Corps of Engineers is distributed to the State in which the lease is located. The remaining 25 percent is distributed to the General Fund of the Treasury.

Mineral revenues derived from leases on acquired National Wildlife Refuge lands are shared with the county in which the lease is located, according to one of three alternative formulas prescribed by statute. The remainder is deposited in the General Fund of the Treasury.

All mineral receipts generated from leases on acquired reclamation project lands are paid to the Reclamation Fund.

Mineral revenues collected from leases on acquired military lands issued before 1981 are deposited in the General Fund of the Treasury. Mineral revenues collected for leases issued beginning January 1, 1981, are disbursed in the same manner as revenues from public domain leases.

Receipts from other acquired lands are deposited in a general Treasury account.

- **Offshore Lands** — Royalty, rent, and bonus revenues from Federal offshore mineral leases on the Outer Continental Shelf (OCS) are deposited to the

General Fund of the Treasury through miscellaneous receipts. Under other applicable laws, specified amounts from total offshore revenues are transferred to the Land and Water Conservation Fund (LWCF) and the National Historic Preservation Fund (NHPF).

The LWCF, primarily administered by the National Park Service, provides revenues for the Federal Government, State governments, and local governments to purchase parks and recreation areas and to plan, acquire, and develop land and water resources for recreational use. Offshore mineral leasing provides approximately 70-90 percent of LWCF revenues.

The NHPF, administered by the National Park Service, is designed to expand and accelerate historic preservation plans and activities. The NHPF provides revenues for matching grants-in-aid to States and local governments, and funds the National Trust for Historic Preservation. Offshore mineral leasing provides 100 percent of NHPF revenues.

Section 8(g) of the Outer Continental Shelf Lands Act (OCSLA) Amendments of 1978 provided that the States were to receive a "fair and equitable" division of revenues generated from the leasing of lands within 3 miles of the seaward boundary of a coastal State containing one or more oil and gas pools or fields underlying both the OCS and lands subject to the jurisdiction of the State.

The States and the Federal Government, however, could not reach agreement concerning the meaning of the term "fair and equitable." Revenues generated within the 3-mile boundary were placed into an escrow fund beginning in August 1979. Revenues from the Beaufort Sea in Alaska were placed into a second escrow fund under section 7, beginning in December 1979.

Congress resolved the dispute over the meaning of "fair and equitable" in the OCSLA Amendments of 1985, Public Law 99-272. The law provides for the following distribution of section 8(g) revenues to the States:

- Disbursement of escrow funds during FY 1986-87;

- A series of annual settlement payments disbursed to the States over a 15-year period from FY 1987 to FY 2001; and
- Recurring annual disbursements of 27 percent of royalty, rent, and bonus revenues received within each affected State's 8(g) zone.

Congress passed a second law, Public Law 100-202, permitting distribution of \$322.9 million of the section 7 Beaufort Sea escrow funds to Alaska in FY 1988.

Nearly \$89.9 million in OCS revenues was released to seven States in FY 1996.

Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the OCSLA Amendments of 1985. Beginning in FY 1996, revenue collections from new offshore mineral leases issued in the Gulf of Mexico beyond the section 8(g) boundaries will be listed in this report under "Gulf of Mexico." Revenues from leases issued within each State's 8(g) zone and leases previously identified with a particular State will continue to be listed under that State.

Bonus, rent, and other revenue collections from two offshore competitive lease sales in the central and western areas of the Gulf of Mexico in FY 1996 are identified under "Gulf of Mexico" in this report. Oil and gas royalties from the leases can be expected in future years when production begins.

- **Indian Lands** — The BIA collects bonuses and rents from nonproducing leases. The MMS disburses mineral royalties and rents from producing Indian Tribal and allotted leases to OTFM. The BIA subsequently makes disbursements to Tribes and to individual Indian allottees, with the following exceptions:

- Oil and gas payments to four Tribes—the Jicarilla Apache, the Blackfeet, the Navajo Nation, and the Southern Ute—are made directly by the lease payor to financial institutions contracted by the Tribes to receive their mineral payments.

- The BIA has authorized payors to make direct payments to selected individual Indian allottees.
- The Osage Nation manages all mineral leases on its Tribal lands and collects its own revenues.
- Solid mineral royalties are paid directly to the applicable Tribes or to a designated BIA office.

- **Alaska Native Lands** — Payments to the Cook Inlet Region, Inc., in Alaska on behalf of Alaskan Natives for the interests the region holds in several former Federal leases are made directly by lease payors to the corporation.

### ***Producing and Nonproducing Leases***

Lease and acreage totals in this report represent both producing and nonproducing mineral leases within State boundaries or offshore areas. The totals include leases for Federal offshore, Federal onshore, and Indian lands.

### ***Cooperative Audit Agreements***

The RMP maintains cooperative agreements that provided audit funding in FY 1996 to 7 Indian Tribes and 10 States under the authority provided in sections 202 and 205 of FOGRMA. Cooperative audit agreements under section 202 were in effect at the end of FY 1996 with the following Tribes:

- |                        |                    |
|------------------------|--------------------|
| - Blackfeet            | - Southern Ute     |
| - Jicarilla Apache     | - Ute              |
| - Navajo Nation        | - Ute Mountain Ute |
| - Shoshone and Arapaho |                    |

Cooperative audit agreements under section 205 were in effect at the end of FY 1996 with the following States:

- |              |                |
|--------------|----------------|
| - California | - North Dakota |
| - Colorado   | - Oklahoma     |
| - Louisiana  | - Texas        |
| - Montana    | - Utah         |
| - New Mexico | - Wyoming      |

The cooperative agreements with the Navajo Nation, California, Colorado, Montana, New Mexico, North Dakota, Utah, and Wyoming include audits of geothermal steam, coal, and other solid mineral leases, including phosphate, potassium, and sodium. The cooperative agreements with California, Louisiana, and Texas include the audit of royalties from leases issued under section 8(g) of the OCSLA Amendments of 1985. The MMS maintained an unfunded Memorandum of Understanding with Alaska to share audit information in FY 1996.

This report includes revenues collected from cooperative State and Tribal agreement lease audits during FY 1996. The report further includes Federal expenditures to States and Tribes to fund the cooperative agreements during the year. Many lease audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

### ***Graphics Presentation***

A series of graphs are provided at the beginning of this report to summarize Federal and Indian mineral information on both a national and State level. Specific information for each State is addressed in the individual State tables.

## Products and Units of Measurement

<u>Product</u>	<u>Unit of Measurement</u>
Amethyst .....	Grams
Carbon Dioxide .....	Mcf (thousand cubic feet)
Coal .....	Short tons (2,000 pounds)
Copper .....	Short tons
Gas .....	Mcf
Gas Plant Products .....	Gallons
Geothermal Steam and Hot Water .....	Millions of British Thermal Units (MBTU's)
Helium .....	Mcf
Nitrogen .....	Mcf
Oil .....	Barrels (42 U.S. gallons)
Phosphate .....	Short tons
Potash .....	Short tons
Quartz Crystals .....	Pounds
Sand and Gravel .....	Cubic yards or short tons
Sodium .....	Short tons
Sulfur .....	Short tons
All Other Solid Minerals .....	Short tons

NOTE: Sulfur is reported as either a fluid or solid mineral based on the method of extraction. Fluid mineral sulfur is produced by extracting the product from the oil and gas stream. All onshore sulfur and a limited amount of offshore sulfur are currently produced from the oil and gas stream. Solid mineral sulfur is extracted using the Frasch process. The majority of offshore sulfur is produced using the Frasch mining method.

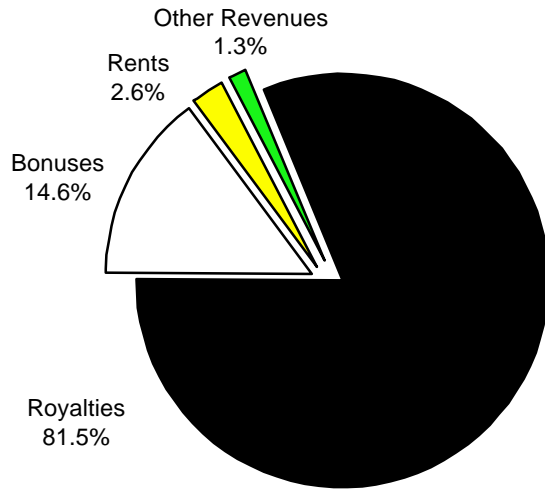
Sodium product figures include sodium borate and carbonate compounds.

Products reported in long tons have been converted to short tons in this report.

# **The Nation At A Glance**

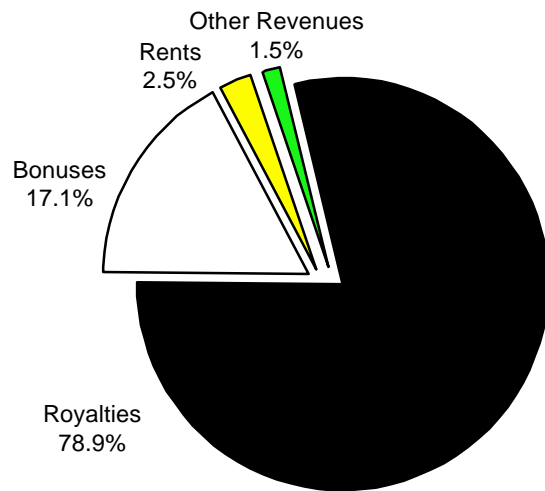
Fiscal Year 1996





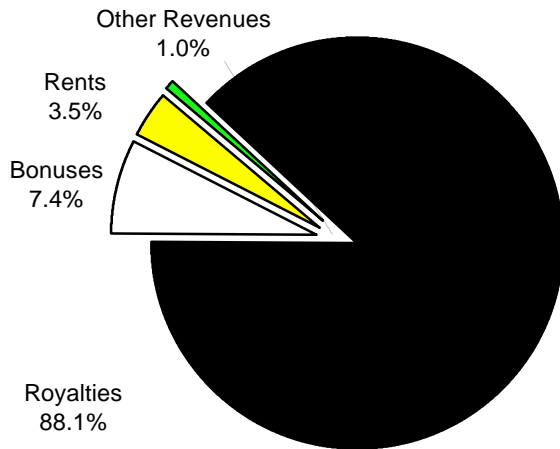
Royalties	\$3,892,095,022
Bonuses	695,788,021
Rents	126,946,150
Other Revenues	62,828,249
Total	\$4,777,657,442

**Figure 1. Revenues from Federal and Indian leases by source, Fiscal Year 1996**



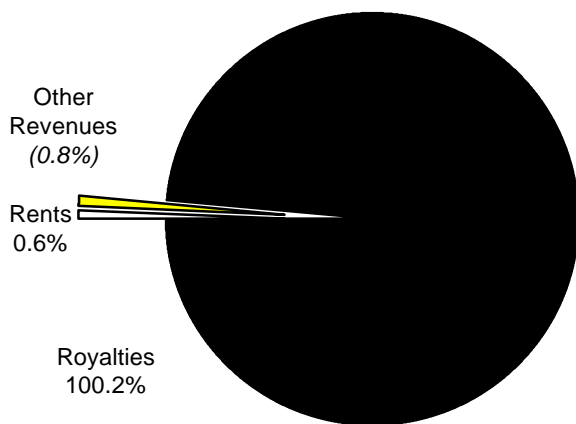
Royalties	\$2,861,908,989
Bonuses	621,756,918
Rents	90,936,963
Other Revenues	54,718,569
Total	\$3,629,321,439

**Figure 2. Revenues from OCS leases by source, Fiscal Year 1996**



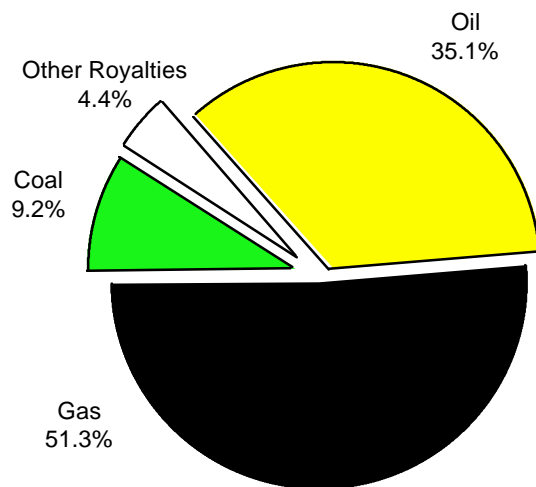
Royalties	\$876,787,723
Bonuses	74,031,103
Rents	35,096,549
Other Revenues	9,384,854
Total	\$995,300,229

**Figure 3. Revenues from Federal onshore leases by source, Fiscal Year 1996**



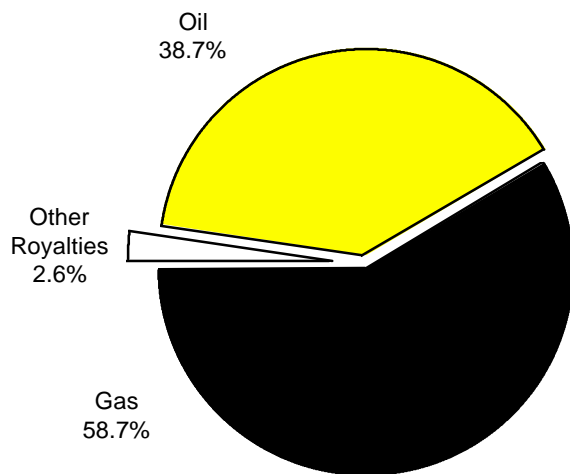
Royalties	\$153,398,310
Rents	912,638
Other Revenues	(1,275,174)
Total	\$153,035,774

**Figure 4. Revenues from Indian leases by source, Fiscal Year 1996**



Coal	\$ 356,887,608
Gas	1,995,167,965
Oil	1,368,366,744
Other Royalties	171,672,705
Total	\$3,892,095,022

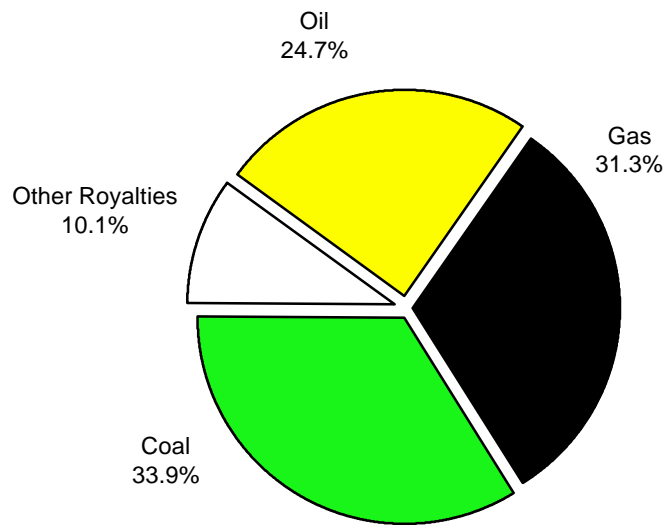
**Figure 5. Royalties from Federal and Indian leases by commodity, Fiscal Year 1996**



Gas	\$1,679,094,159
Oil	1,108,931,706
Other Royalties	73,883,124
Total	\$2,861,908,989

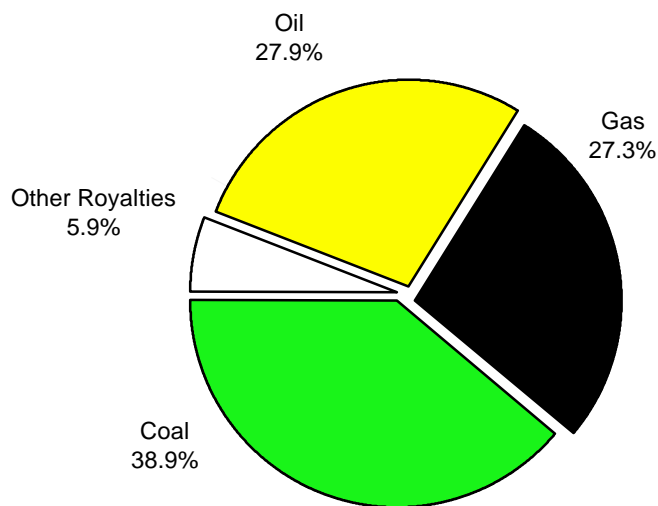
**Figure 6. Royalties from OCS leases by commodity, Fiscal Year 1996**





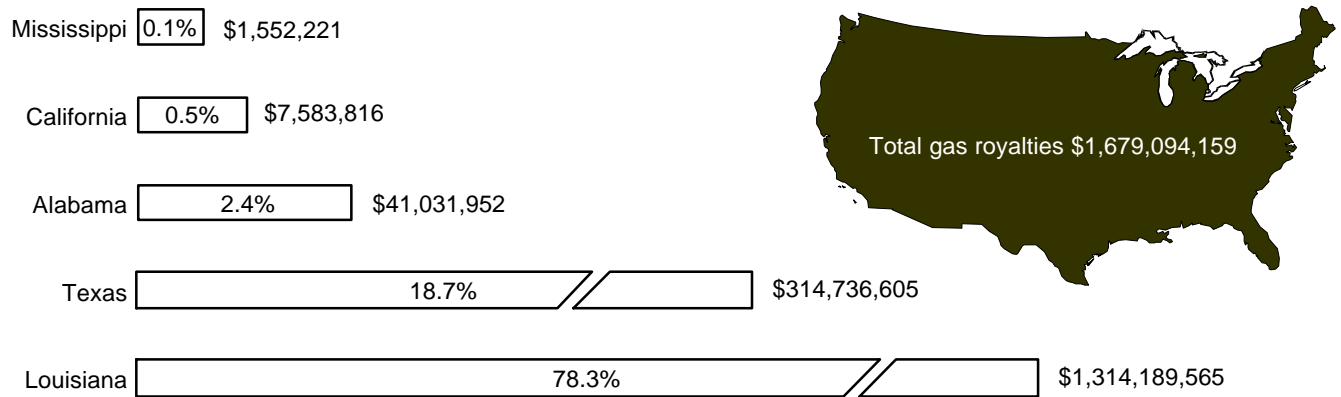
Coal	\$297,234,212
Gas	274,223,845
Oil	216,537,596
Other Royalties	88,792,070
Total	\$876,787,723

**Figure 7. Royalties from Federal onshore leases by commodity, Fiscal Year 1996**

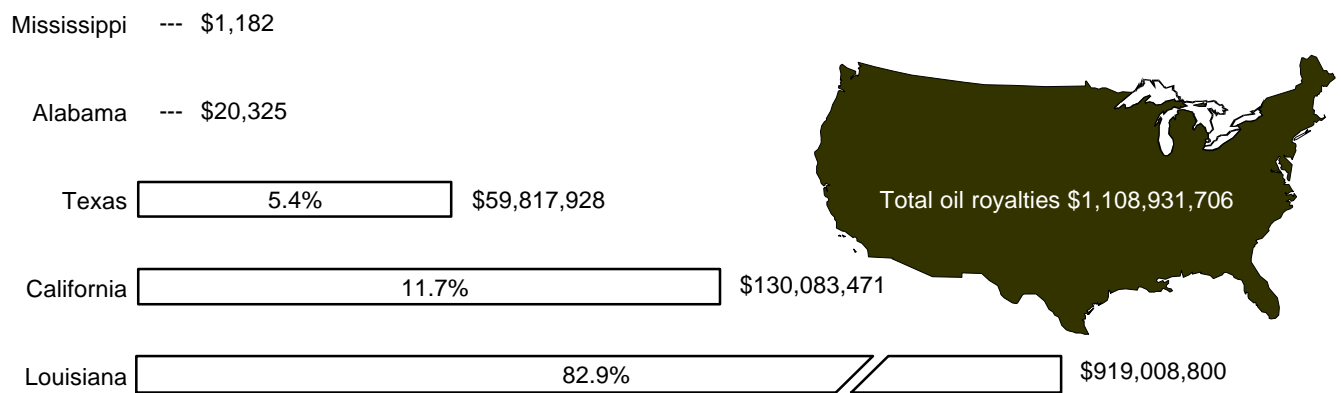


Coal	\$ 59,653,396
Gas	41,849,961
Oil	42,897,442
Other Royalties	8,997,511
Total	\$153,398,310

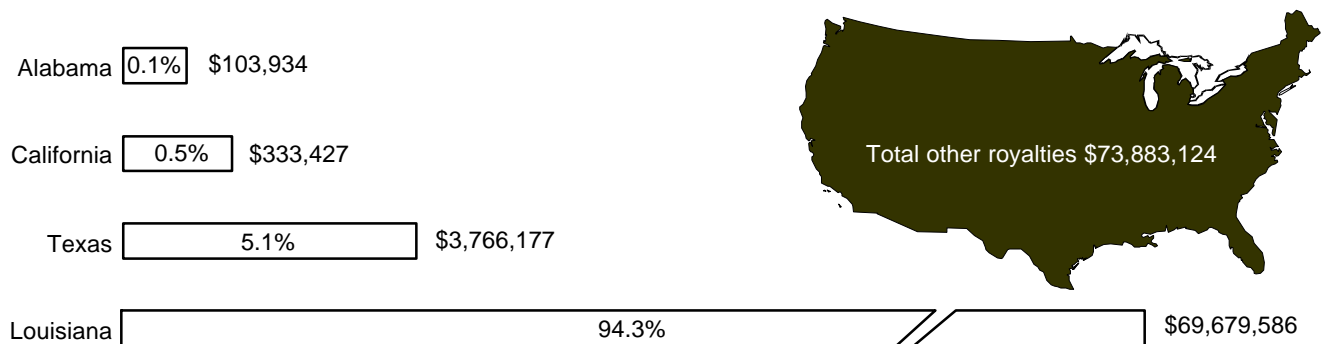
**Figure 8. Royalties from Indian leases by commodity, Fiscal Year 1996**



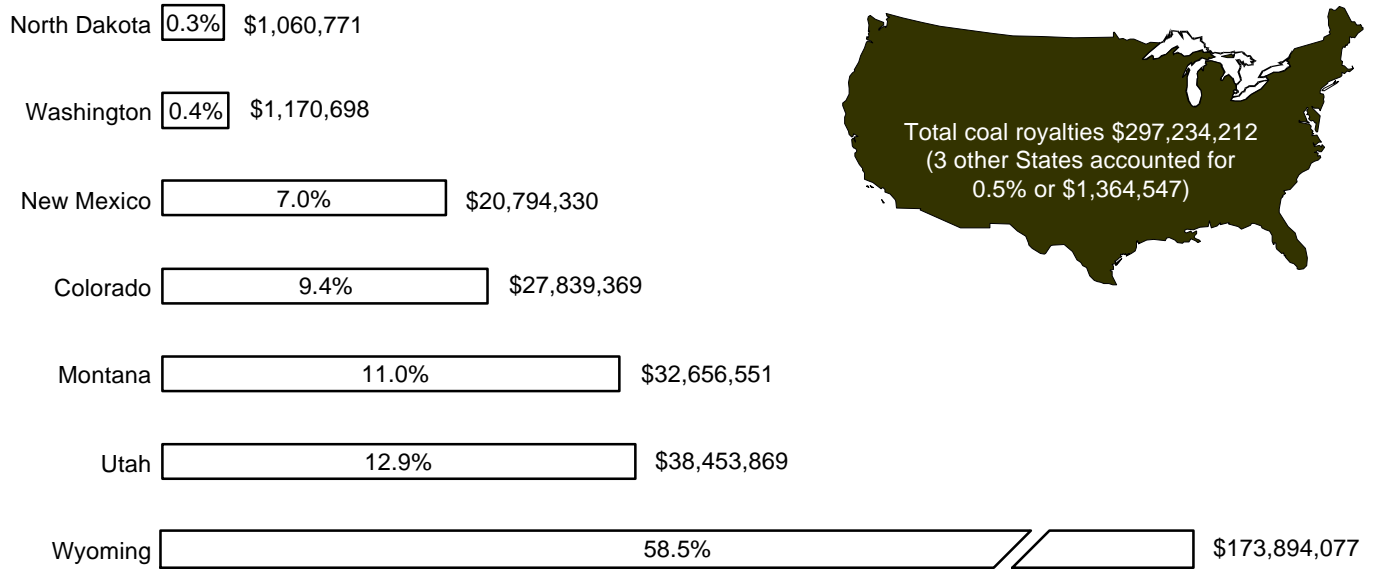
**Figure 9. Gas royalties by State from OCS leases, Fiscal Year 1996**



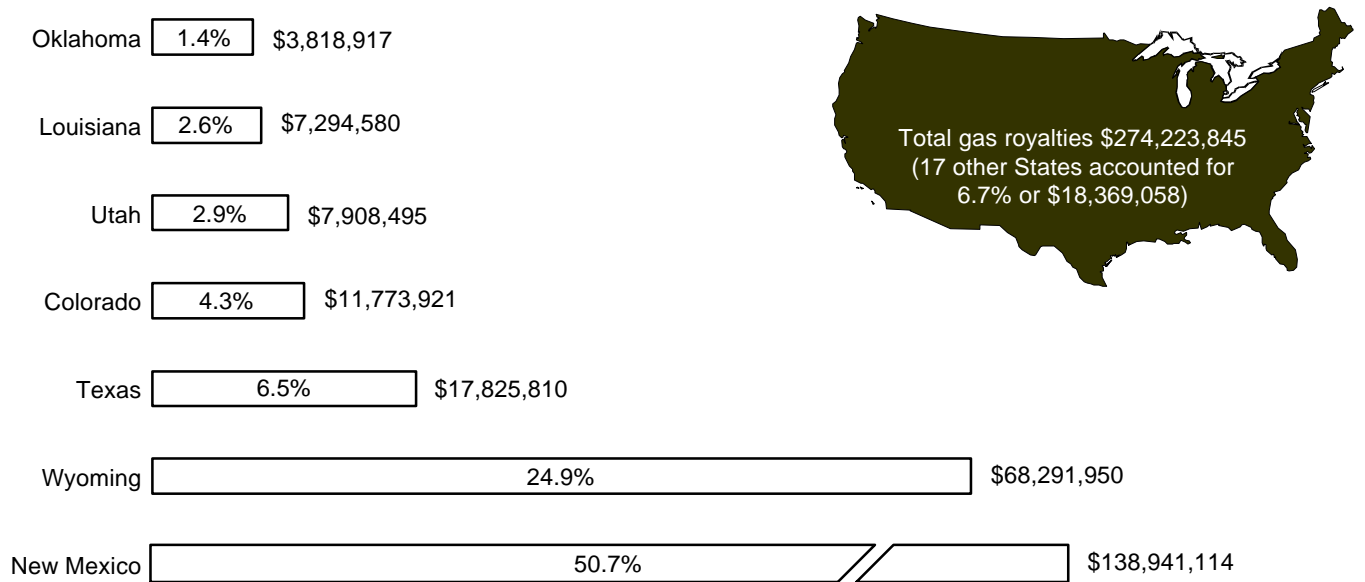
**Figure 10. Oil royalties by State from OCS leases, Fiscal Year 1996**



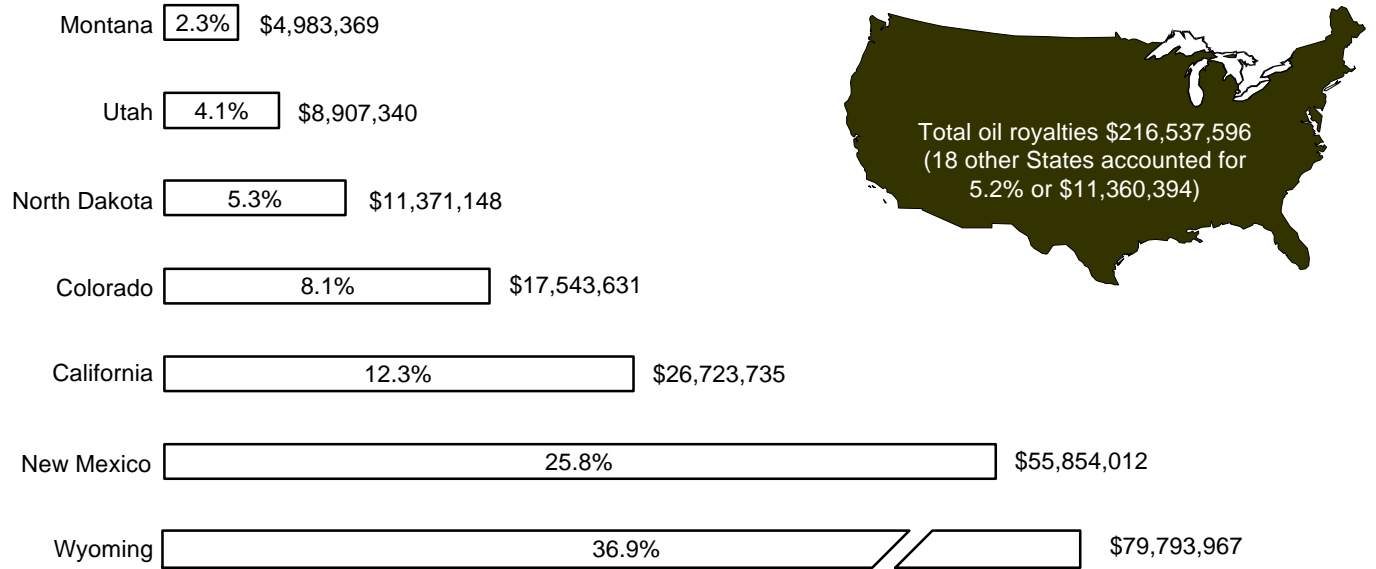
**Figure 11. Other royalties by State from OCS leases, Fiscal Year 1996**



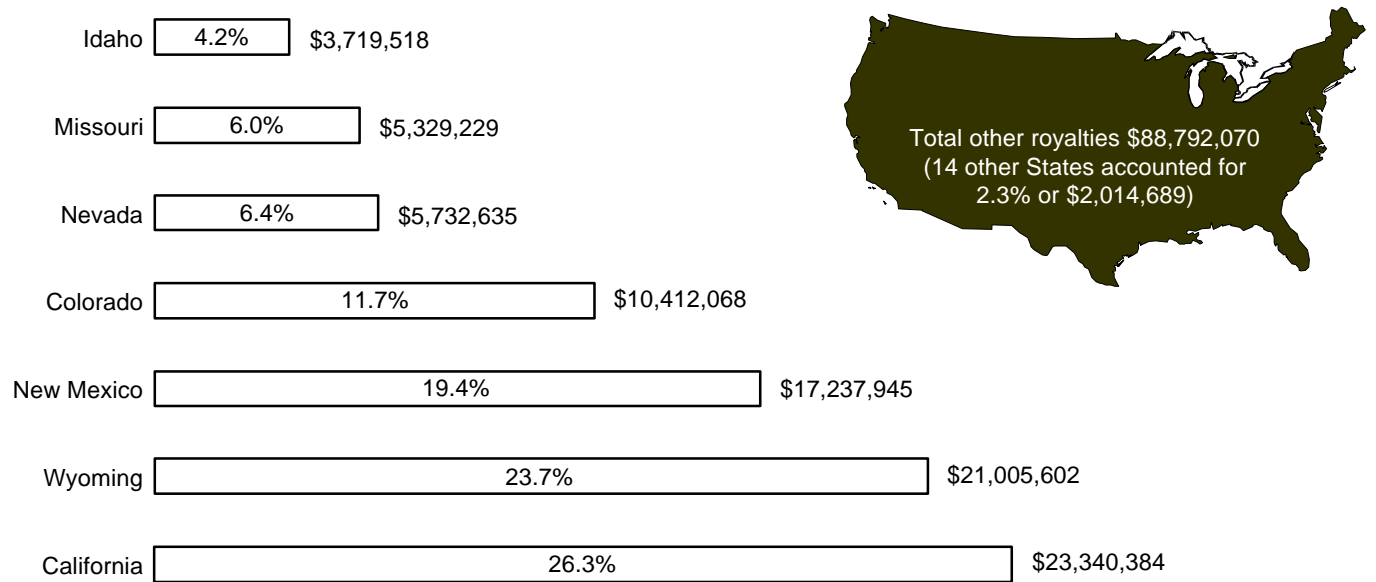
**Figure 12. Coal royalties by State from Federal onshore leases, Fiscal Year 1996**



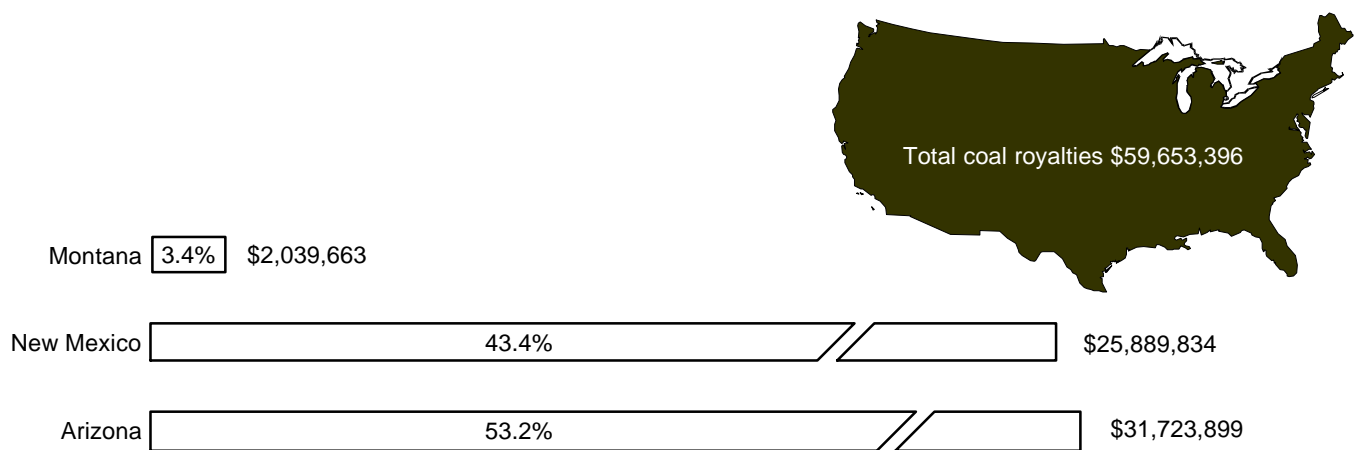
**Figure 13. Gas royalties by State from Federal onshore leases, Fiscal Year 1996**



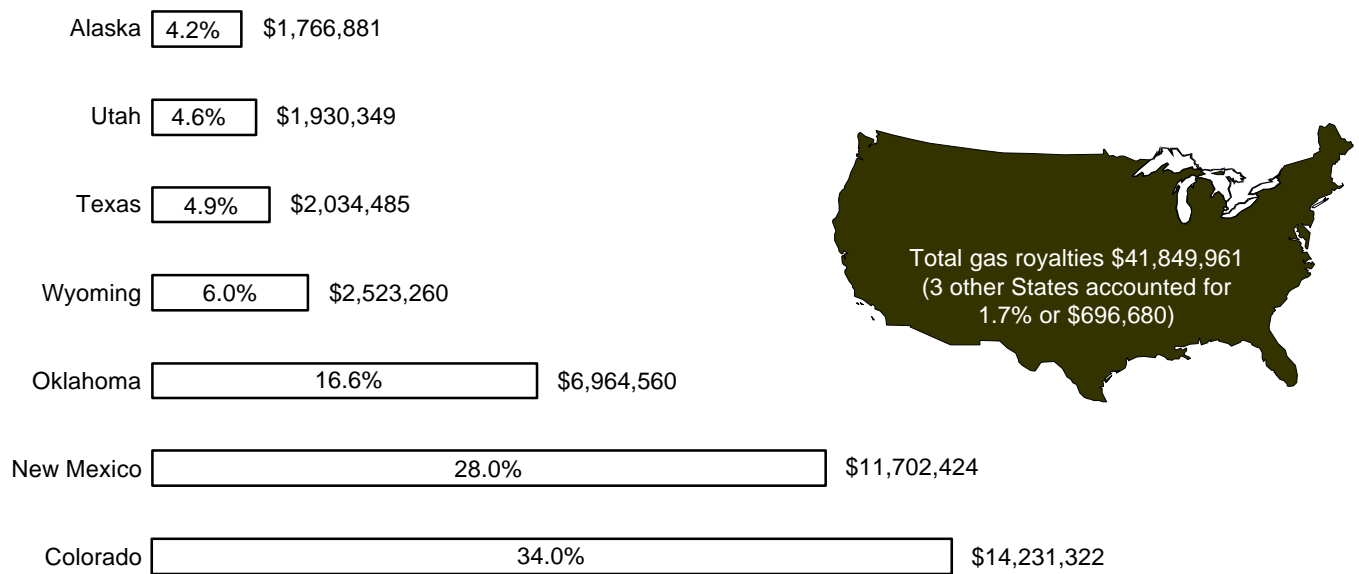
**Figure 14. Oil royalties by State from Federal onshore leases, Fiscal Year 1996**



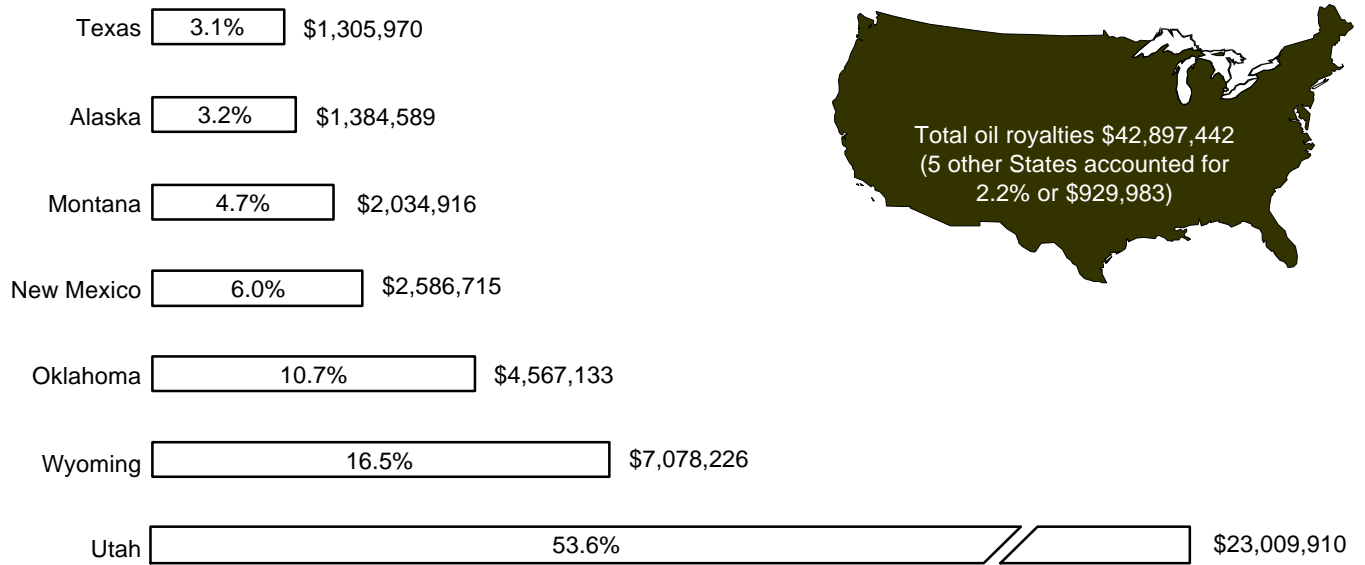
**Figure 15. Other royalties by State from Federal onshore leases, Fiscal Year 1996**



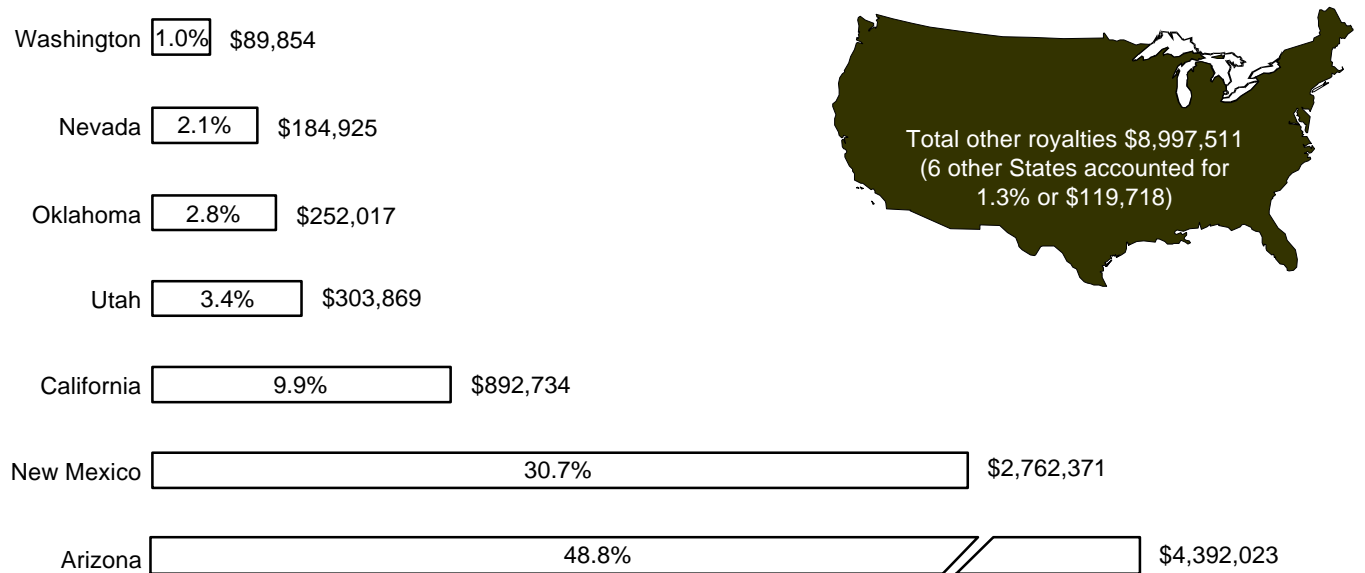
**Figure 16. Coal royalties by State from Indian leases, Fiscal Year 1996**



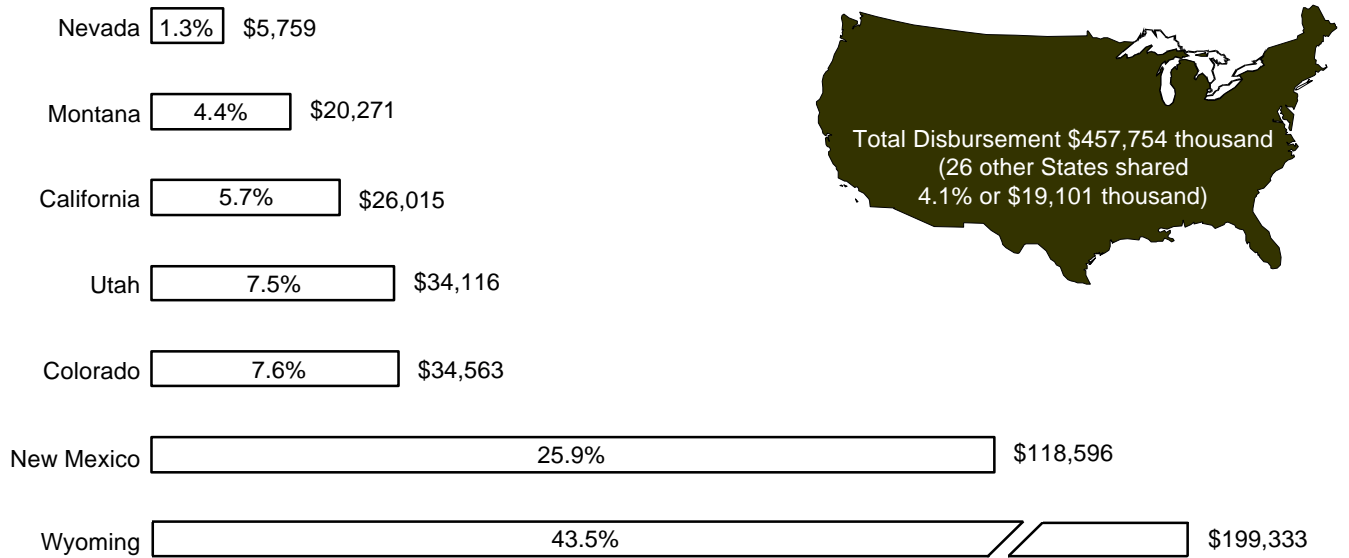
**Figure 17. Gas royalties by State from Indian leases, Fiscal Year 1996**



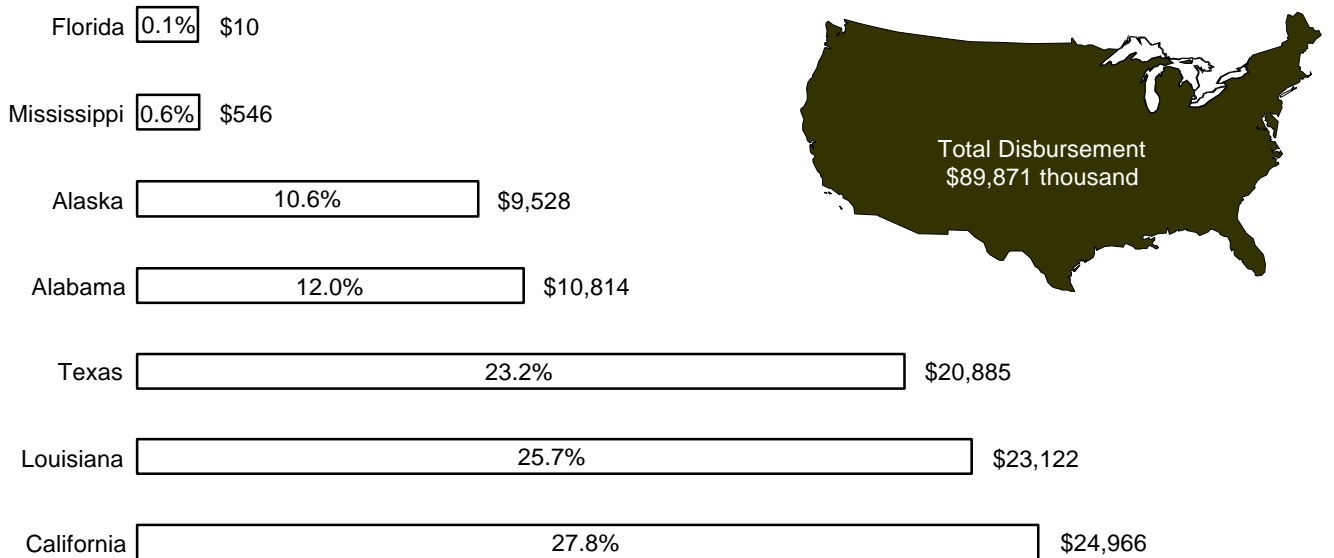
**Figure 18. Oil royalties by State from Indian leases, Fiscal Year 1996**



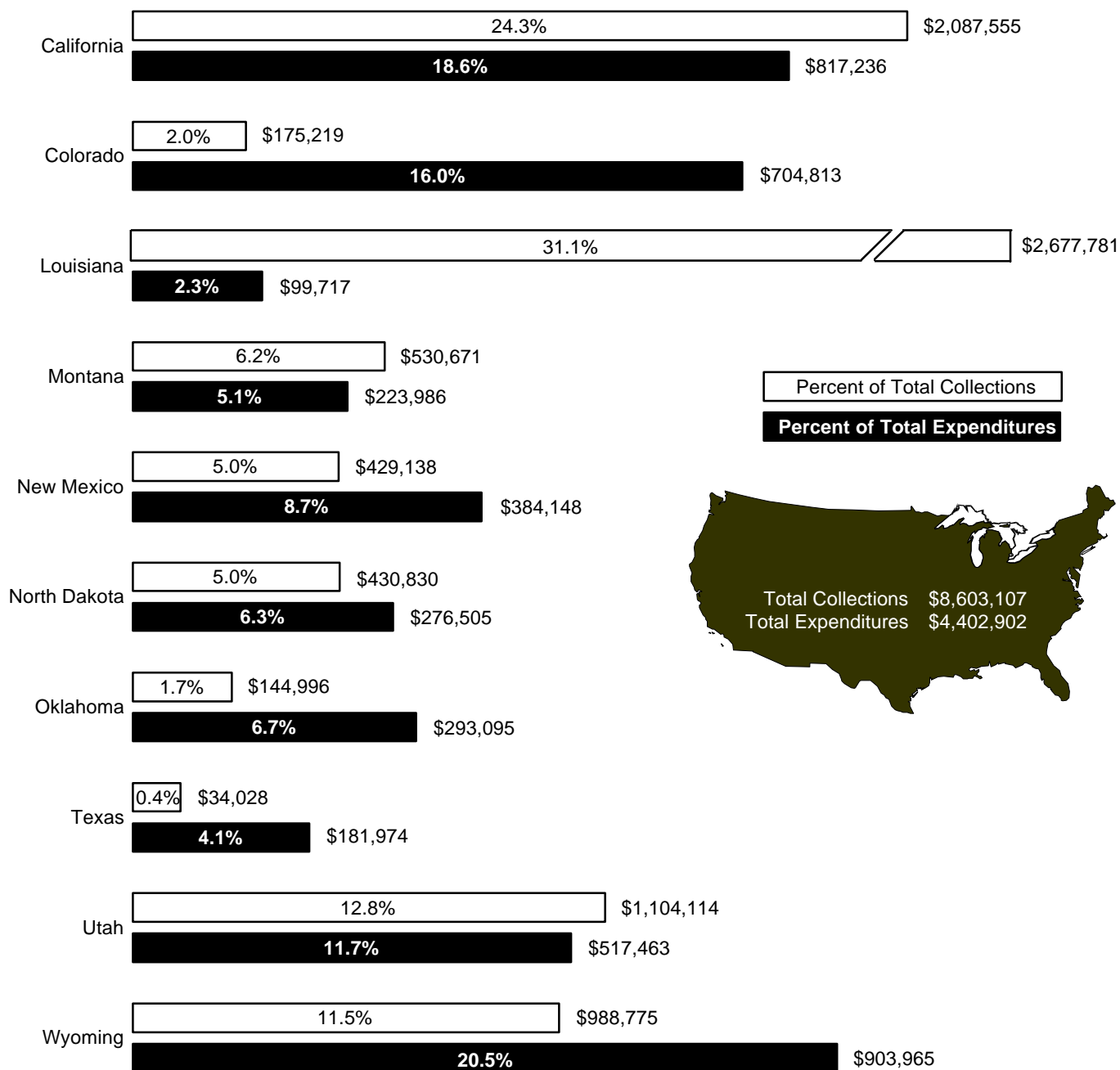
**Figure 19. Other royalties by State from Indian leases, Fiscal Year 1996**



**Figure 20. Disbursements to States of revenues from Federal onshore leases, in thousands, Fiscal Year 1996**



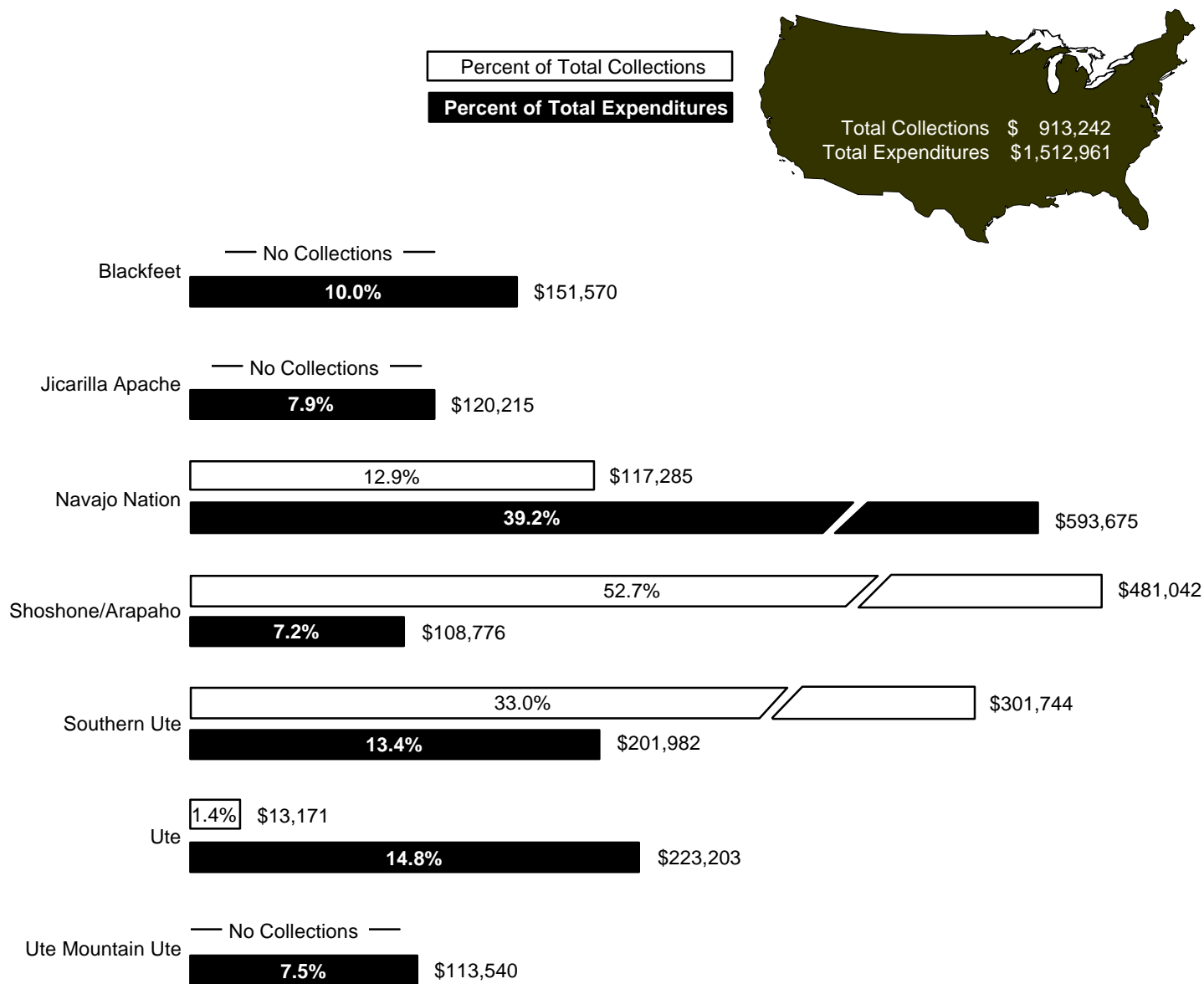
**Figure 21. Disbursement of revenues, in thousands, to seven States from OCS leases under the provisions of section 8(g) of the OCS Lands Act as amended, Fiscal Year 1996**



NOTE: Many audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

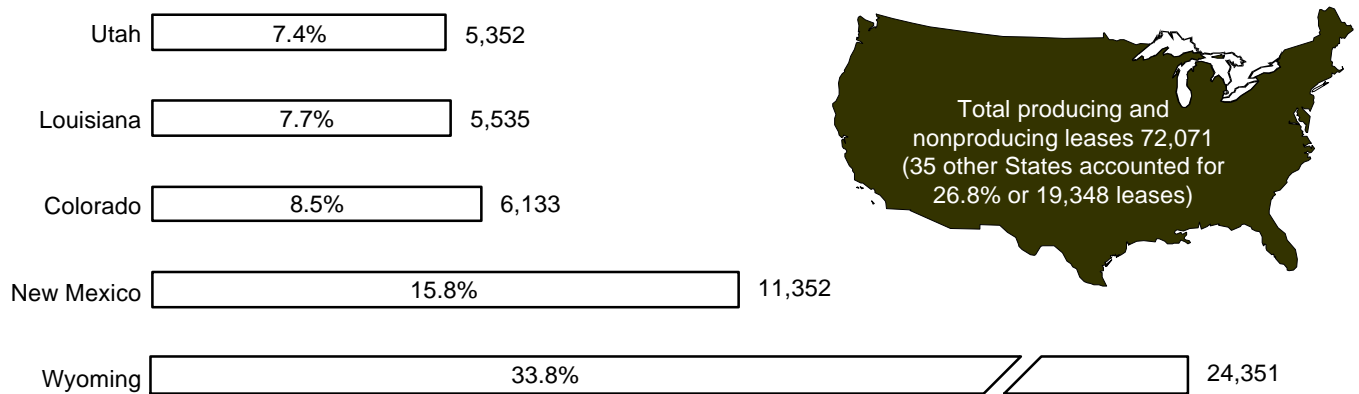
**Figure 22. Audit collections and expenditures under section 205 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1996**



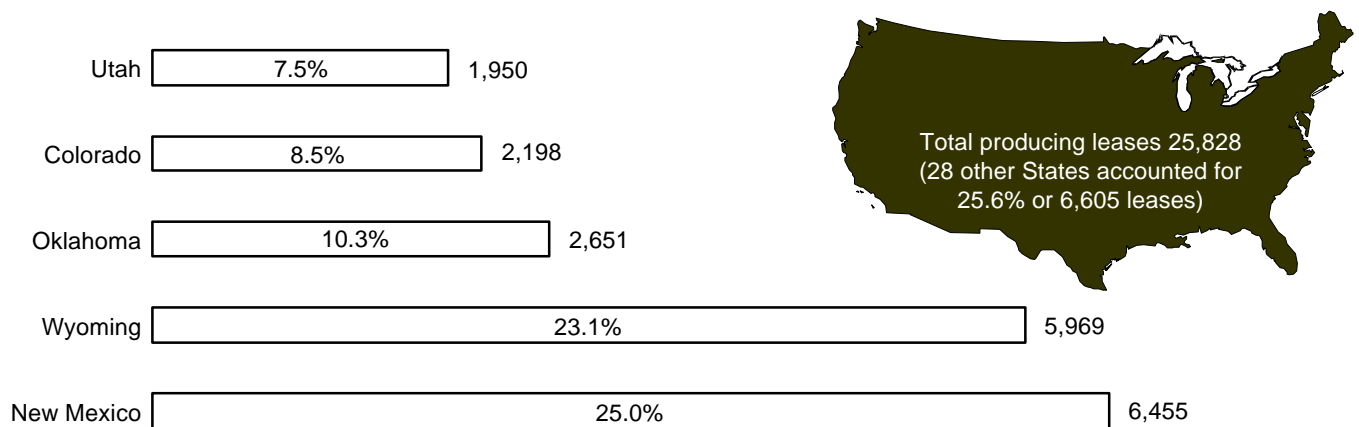


NOTE: Many audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

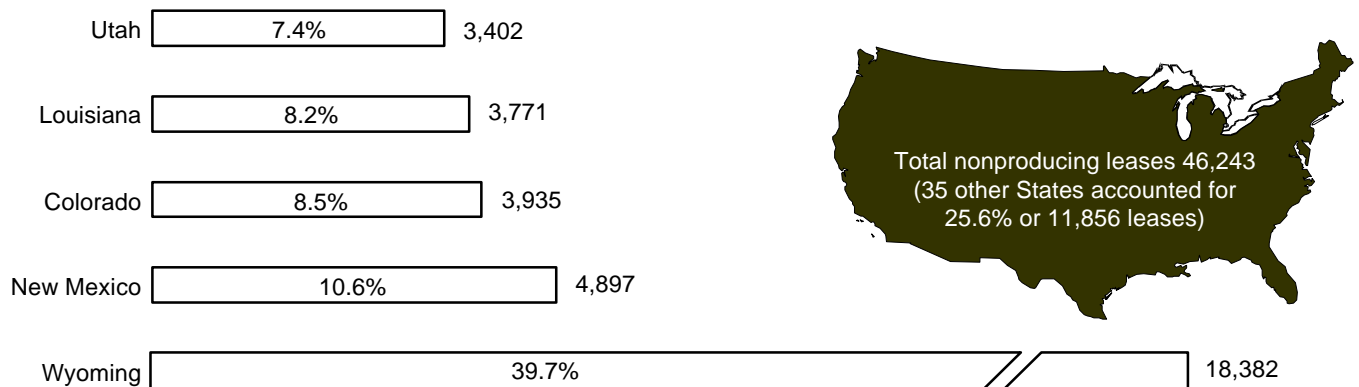
**Figure 23 Audit collections and expenditures under section 202 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1996**



**Figure 24. Total producing and nonproducing Federal and Indian leases by State, Fiscal Year 1996**



**Figure 25. Producing Federal and Indian leases by State, Fiscal Year 1996**



**Figure 26. Nonproducing Federal and Indian leases by State, Fiscal Year 1996**

# States At A Glance

Fiscal Year 1996



## Alabama at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Clay .....	52,042 tons	\$ 4,163
Coal. ....	47,904 tons	165,215
Gas. ....	1,277,302 Mcf	320,249
Gas Plant Products .....	1,296 gallons	158
Oil. ....	141,112 bbl	327,525
Sulfur. ....	682 tons	<u>2,656</u>
Subtotal .....		\$ 819,966
Rents .....		\$ 107,544
Other Revenues .....		\$ <u>(145,460)</u>
<b>Total .....</b>		<b>\$ 782,050</b>

**Disbursements to Alabama from Federal Onshore Lands. .... \$ 197,000**

#### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas. ....	111,299,755 Mcf	\$ 41,031,952
Gas Plant Products .....	1,351,810 gallons	35,306
Oil. ....	20,166 bbl	20,325
Sulfur. ....	21,065 tons	<u>68,628</u>
Subtotal .....		\$ 41,156,211
Rents .....		\$ 512,427
Other Revenues .....		\$ <u>1,900,076</u>
<b>Total .....</b>		<b>\$ 43,568,714</b>

**Disbursements to Alabama from Federal Offshore Lands**

Production Royalties .....	\$ 10,179,916
Rents .....	19,201
Bonuses .....	124,382
Settlement Payments .....	<u>490,000</u>
<b>Total .....</b>	<b>\$ 10,813,499</b>

**Disbursements to Alabama from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 52,922,969
Land and Water Federal Acquisitions .....	27,607,894
Section 8(g) OCS Lands Act Amendments .....	105,333,450
Historic Preservation Fund .....	<u>9,686,742</u>
<b>Total. ....</b>	<b>\$ 195,551,055</b>

**Federal Leases in Alabama**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	47	124,132
Nonproducing leases .....	<u>235</u>	<u>239,575</u>
<b>Total .....</b>	<b>282</b>	<b>363,707</b>

## Alaska at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	18,797,815 Mcf	\$ 3,160,664
Gas Plant Products .....	(1,061,420) gallons	(51,958)
Oil .....	910,511 bbl	<u>1,993,452</u>
Subtotal .....		\$ 5,102,158
Rents .....		\$ 44,949
Other Revenues .....		\$ <u>(206,853)</u>
<b>Total .....</b>		<b>\$ 4,940,254</b>

**Disbursements to Alaska from Federal Onshore Lands. ....** **\$ 4,670,000**

#### Federal Offshore Collections

Rents .....	\$ 655,922
Other Revenues .....	\$ <u>67,568</u>
<b>Total .....</b>	<b>\$ 723,490</b>

#### Disbursements to Alaska from Federal Offshore Lands

Production Royalties .....	\$ 101,266
Rents .....	46,788
Settlement Payments .....	<u>9,380,000</u>
<b>Total .....</b>	<b>\$ 9,528,054</b>

**Disbursements to Alaska from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 28,271,674
Land and Water Federal Acquisitions .....	43,231,881
Sections 8(g) OCS Lands Act Amendments .....	446,127,860
Historic Preservation Fund .....	<u>7,023,977</u>
<b>Total. ....</b>	<b>\$ 524,655,392</b>

**Indian Collections**

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	8,011,577 Mcf	\$ 1,766,881
Gas Plant Products .....	(785,283) gallons	(36,440)
Oil .....	631,008 bbl	1,384,589
Sand and Gravel .....	5,648 tons	<u>26,201</u>
Subtotal .....		\$ 3,141,231
Rents .....		\$ 13,877
Other Revenues .....		\$ <u>(16,059)</u>
<b>Total .....</b>		<b>\$ 3,139,049</b>

**Federal and Indian Leases in Alaska**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	37	64,226
Nonproducing leases .....	<u>786</u>	<u>317,473</u>
<b>Total .....</b>	<b>823</b>	<b>381,699</b>

## Arizona at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ 118,398
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Disbursements to Arizona from Federal Onshore Lands. ....	\$ 41,000
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#### Disbursements to Arizona from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 46,290,920
Land and Water Federal Acquisitions .....	46,714,272
Historic Preservation Fund .....	<u>7,717,614</u>
 <b>Total</b> .....	 <b>\$ 100,722,806</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	11,481,462 tons	\$ 31,723,899
Copper .....	24,855 tons	2,106,953
Gas .....	1,892,588 Mcf	236,341
Molybdenum .....	172 tons	39,614
Oil .....	82,962 bbl	238,307
Sand and Gravel .....	3,199,429 tons	2,232,686
Silica Sand .....	29,022 tons	<u>12,770</u>
Subtotal .....		\$ 36,590,570
 Rents .....		 \$ 25,462
 Other Revenues .....		 \$ <u>740,664</u>
 <b>Total</b> .....		 <b>\$ 37,356,696</b>



### **Federal and Indian Leases in Arizona**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	25	141,555
Nonproducing leases . . . . .	<u>84</u>	<u>152,027</u>
<b>Total . . . . .</b>	<b>109</b>	<b>293,582</b>

### **Section 202 Cooperative Audit Agreement with the Navajo Nation**

The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Arizona also appears under New Mexico and Utah.

Audit Collections . . . . .	\$ 117,285
Federal Expenditures for Agreement . . . . .	\$ 593,675

## Arkansas at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	8,659,709 Mcf	\$ 2,476,563
Oil .....	3,639 bbl	6,369
Quartz Crystals .....	40,498 lbs	<u>2,520</u>
Subtotal .....		\$ 2,485,452
Rents .....		\$ 180,859
Bonuses .....		\$ 70,398
Other Revenues .....		\$ <u>30,906</u>
<b>Total .....</b>		<b>\$ 2,767,615</b>

**Disbursements to Arkansas from Federal Onshore Lands. .... \$ 920,000**

#### Disbursements to Arkansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 40,452,119
Land and Water Federal Acquisitions .....	94,389,263
Historic Preservation Fund .....	<u>9,318,885</u>
<b>Total .....</b>	<b>\$ 144,160,267</b>

#### Federal Leases in Arkansas

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	189	93,135
Nonproducing leases .....	<u>550</u>	<u>254,320</u>
<b>Total .....</b>	<b>739</b>	<b>347,455</b>

## California at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	14,969,965 Mcf	\$ 2,818,405
Gas Lost .....	75,029 Mcf	13,404
Gas Plant Products .....	2,426,246 gallons	71,196
Geothermal .....	8,753,378 MBTU's	13,221,347
Hot Water .....	4,446,782 MBTU's	3,997,657
Oil .....	21,067,567 bbl	26,723,735
Potash .....	66,592 tons	279,458
Sodium .....	1,108,256 tons	5,695,765
Sulfur .....	2,429 tons	816
Trona Ore .....	34,825 tons	<u>60,741</u>
Subtotal .....		\$ 52,882,524
Rents .....		\$ 460,526
Bonuses .....		\$ 62,746
Other Revenues .....		\$ <u>1,550,740</u>
<b>Total .....</b>		<b>\$ 54,956,536</b>

**Disbursements to California from Federal Onshore Lands. .... \$ 26,015,000**

#### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	29,984,326 Mcf	\$ 7,583,816
Gas Plant Products .....	45,126,322 gallons	329,962
Oil .....	70,969,239 bbl	130,083,471
Sulfur .....	15,307 tons	<u>3,465</u>
Subtotal .....		\$ 138,000,714
Rents .....		\$ (54,841)
Other Revenues .....		\$ <u>(169,860)</u>
<b>Total .....</b>		<b>\$ 137,776,013</b>

**Disbursements to California from Federal Offshore Lands**

Production Royalties .....	\$ 4,735,950
Rents .....	(429)
Settlement Payments .....	<u>20,230,000</u>
<b>Total .....</b>	<b>\$ 24,965,521</b>

**Disbursements to California from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 233,465,924
Land and Water Federal Acquisitions .....	939,940,392
Section 8(g) OCS Lands Act Amendments .....	514,178,451
Historic Preservation Fund .....	<u>15,410,300</u>
<b>Total .....</b>	<b>\$ 1,702,995,067</b>

**Indian Collections**

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel .....	1,182,367 tons	\$ 892,734
Rents .....		\$ 6,000
Other Revenues .....		\$ <u>53,564</u>
<b>Total .....</b>		<b>\$ 952,298</b>

**Federal and Indian Leases in California**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	415	300,120
Nonproducing leases .....	<u>564</u>	<u>463,751</u>
<b>Total .....</b>	<b>979</b>	<b>763,871</b>

**Section 205 Cooperative Audit Agreement with California**

Audit Collections .....	\$ 2,087,555
Federal Expenditures for Agreement .....	\$ 817,236

## Colorado at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide .....	224,285,679 Mcf	\$ 8,834,318
Coal .....	17,679,142 tons	27,839,369
Gas .....	73,375,751 Mcf	11,773,921
Gas Plant Products .....	53,362,806 gallons	1,180,300
Oil .....	6,806,518 bbl	17,543,631
Sodium .....	56,606 tons	<u>397,450</u>
Subtotal .....		\$ 67,568,989
Rents .....		\$ 3,372,737
Bonuses .....		\$ 4,135,253
Other Revenues .....		\$ <u>2,654,739</u>
<b>Total .....</b>		<b>\$ 77,731,718</b>

**Disbursements to Colorado from Federal Onshore Lands. .... \$ 34,563,000**

#### Disbursements to Colorado from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 48,761,854
Land and Water Federal Acquisitions .....	51,014,086
Historic Preservation Fund .....	<u>8,624,903</u>
<b>Total .....</b>	<b>\$ 108,400,843</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	121,194,818 Mcf	\$ 14,231,322
Gas Plant Products .....	2,064,580 gallons	54,799
Oil .....	165,764 bbl	464,814
Oil Lost .....	4 bbl	10
Sand and Gravel .....	28,621 tons	<u>14,879</u>
Subtotal .....		\$ 14,765,824
Rents .....		\$ 151,422
Other Revenues .....		\$ <u>840,034</u>
<b>Total .....</b>		<b>\$ 15,757,280</b>

## Federal and Indian Leases in Colorado

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	2,198	1,948,086
Nonproducing leases .....	<u>3,935</u>	<u>3,112,352</u>
<b>Total .....</b>	<b>6,133</b>	<b>5,060,438</b>

## Section 205 Cooperative Audit Agreement with Colorado

Audit Collections .....	\$ 175,219
Federal Expenditures for Agreement .....	\$ 704,813

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Southern Ute Tribe

Reservation boundaries for the Southern Ute Tribe are located exclusively within Colorado.

Audit Collections .....	\$ 301,744
Federal Expenditures for Agreement .....	\$ 201,982

### **Ute Mountain Ute Tribe**

The Headquarters for the Ute Mountain Ute tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under Colorado also appears under New Mexico.

Audit Collections . . . . .	\$ ---
Federal Expenditures for Agreement . . . . .	\$ 113,540

## Connecticut at a glance.....

### Fiscal Year 1996

#### Disbursements to Connecticut from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 55,739,254
Land and Water Federal Acquisitions . . . . .	18,745,290
Historic Preservation Fund . . . . .	<u>8,938,024</u>
<b>Total . . . . .</b>	<b>\$ 83,422,568</b>



## Delaware at a glance.....

### Fiscal Year 1996

#### Disbursements to Delaware from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 30,077,014
Land and Water Federal Acquisitions . . . . .	18,000
Historic Preservation Fund . . . . .	<u>7,257,921</u>
<b>Total . . . . .</b>	<b>\$ 37,352,935</b>

## Florida at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	12,663 bbl	\$ 28,172
Phosphate .....	26,205 tons	<u>29,377</u>
Subtotal .....		\$ 57,549
Rents .....		\$ 37,033
Other Revenues .....		\$ <u>123</u>
<b>Total .....</b>		<b>\$ 94,705</b>

**Disbursements to Florida from Federal Onshore Lands. .... \$ 27,000**

#### Federal Offshore Collections

Rents ..... \$ 72,527

#### Disbursements to Florida from Federal Offshore Lands

Rents ..... \$ 10,194

#### Disbursements to Florida from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 97,136,249
Land and Water Federal Acquisitions .....	379,862,419
Section 8(g) OCS Lands Act Amendments .....	2,397,204
Historic Preservation Fund .....	<u>11,391,061</u>
<b>Total .....</b>	<b>\$ 490,786,933</b>

### Federal Leases in Florida

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	4	3,516
Nonproducing leases . . . . .	<u>107</u>	<u>123,234</u>
<b>Total . . . . .</b>	<b>111</b>	<b>126,750</b>

## Georgia at a glance.....

### Fiscal Year 1996

#### Disbursements to Georgia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 66,511,318
Land and Water Federal Acquisitions . . . . .	129,863,149
Historic Preservation Fund . . . . .	<u>11,829,022</u>
<b>Total . . . . .</b>	<b>\$ 208,203,489</b>

## Hawaii at a glance.....

### Fiscal Year 1996

#### Disbursements to Hawaii from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 31,579,599
Land and Water Federal Acquisitions . . . . .	41,988,121
Historic Preservation Fund . . . . .	<u>5,241,087</u>
<b>Total . . . . .</b>	<b>\$ 78,808,807</b>

## Idaho at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Phosphate . . . . .	4,179,234 tons	\$ 3,719,518
Rents . . . . .		\$ 18,966
Bonuses . . . . .		\$ 88,270
Other Revenues . . . . .		\$ <u>97,201</u>
<b>Total . . . . .</b>		<b>\$ 3,923,955</b>

<b>Disbursements to Idaho from Federal Onshore Lands. . . . .</b>	<b>\$ 2,159,000</b>
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#### Disbursements to Idaho from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 32,063,540
Land and Water Federal Acquisitions . . . . .	73,818,396
Historic Preservation Fund . . . . .	<u>7,925,537</u>
<b>Total . . . . .</b>	<b>\$ 113,807,473</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Phosphate . . . . .	17,055 tons	\$ 42,952
Rents . . . . .		\$ 550
Other Revenues . . . . .		\$ <u>3,300</u>
<b>Total . . . . .</b>		<b>\$ 46,802</b>

# **Federal and Indian Leases in Idaho**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	19	8,416
Nonproducing leases . . . . .	<u>154</u>	<u>82,955</u>
<b>Total . . . . .</b>	<b>173</b>	<b>91,371</b>

## Illinois at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Fluorspar .....	2,780 tons	\$ 27,354
Oil .....	48,999 bbl	103,248
Zinc .....	743 tons	<u>10,496</u>
Subtotal .....		\$ 141,098
Rents .....		\$ 12,369
Other Revenues .....		\$ <u>1,180</u>
<b>Total .....</b>		<b>\$ 154,647</b>

**Disbursements to Illinois from Federal Onshore Lands. .... \$ 79,000**

#### Disbursements to Illinois from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 133,293,144
Land and Water Federal Acquisitions .....	26,137,190
Historic Preservation Fund .....	<u>10,351,604</u>
<b>Total .....</b>	<b>\$ 169,781,938</b>

#### Federal Leases in Illinois

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	7	1,192
Nonproducing leases .....	<u>22</u>	<u>10,004</u>
<b>Total .....</b>	<b>29</b>	<b>11,196</b>



## Indiana at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ 415
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Disbursements to Indiana from Federal Onshore Lands. ....	\$ 104
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#### Disbursements to Indiana from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 70,385,151
Land and Water Federal Acquisitions .....	82,866,626
Historic Preservation Fund .....	<u>8,280,782</u>
<b>Total .....</b>	<b>\$ 161,532,559</b>

#### Federal Leases in Indiana

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>4</u>	<u>415</u>
<b>Total .....</b>	<b>4</b>	<b>415</b>

**Iowa at a glance.....**

**Fiscal Year 1996**

**Disbursements to Iowa from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 45,235,357
Land and Water Federal Acquisitions . . . . .	5,558,792
Historic Preservation Fund . . . . .	<u>8,293,774</u>
<b>Total . . . . .</b>	<b>\$ 59,087,923</b>

## Kansas at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	17,860,843 Mcf	\$ 3,276,992
Gas Plant Products .....	5,167,571 gallons	177,622
Oil .....	336,544 bbl	<u>705,607</u>
Subtotal. ....		\$ 4,160,221
Rents .....		\$ 17,160
Other Revenues .....		\$ <u>664,151</u>
<b>Total .....</b>		<b>\$ 4,841,532</b>

**Disbursements to Kansas from Federal Onshore Lands. .... \$ 1,094,000**

#### Disbursements to Kansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 41,895,895
Land and Water Federal Acquisitions .....	3,920,673
Historic Preservation Fund .....	<u>4,773,689</u>
<b>Total .....</b>	<b>\$ 50,590,257</b>

#### Federal Leases in Kansas

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	451	123,895
Nonproducing leases .....	<u>59</u>	<u>11,766</u>
<b>Total .....</b>	<b>510</b>	<b>135,661</b>

## Kentucky at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	317,942 tons	\$ 415,062
Gas .....	270,681 Mcf	67,380
Oil .....	17,858 bbl	<u>6,555</u>
Subtotal .....		\$ 488,997
Rents .....		\$ 29,573
Bonuses .....		\$ 7,432
Other Revenues .....		\$ <u>84,047</u>
<b>Total .....</b>		<b>\$ 610,049</b>

**Disbursements to Kentucky from Federal Onshore Lands. .... \$ 112,000**

#### Disbursements to Kentucky from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 49,134,429
Land and Water Federal Acquisitions .....	7,221,328
Historic Preservation Fund .....	<u>12,348,389</u>
<b>Total .....</b>	<b>\$ 68,704,146</b>

#### Federal Leases in Kentucky

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	61	35,347
Nonproducing leases .....	<u>41</u>	<u>13,842</u>
<b>Total .....</b>	<b>102</b>	<b>49,189</b>

## Louisiana at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas .....	27,306,623	Mcf	\$ 7,294,580
Gas Plant Products .....	14,801,221	gallons	433,831
Oil .....	1,329,034	bbl	<u>2,477,648</u>
Subtotal .....			\$ 10,206,059
Rents .....			\$ 423,249
Bonuses .....			\$ 1,130,537
Other Revenues .....			\$ <u>408,929</u>
<b>Total .....</b>			<b>\$ 12,168,774</b>

**Disbursements to Louisiana from Federal Onshore Lands. . . . . \$ 943,000**

#### Federal Offshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas .....	3,684,247,509	Mcf	\$ 1,314,189,565
Gas Lost .....	74,989	Mcf	20,103
Gas Plant Products .....	1,477,361,717	gallons	58,084,889
Oil .....	340,927,779	bbl	919,008,800
Sulfur .....	1,933,427	tons	<u>11,574,594</u>
Subtotal .....			\$ 2,302,877,951
Rents. ....			\$ 52,549,760
Bonuses .....			\$ 257,741,178
Other Revenues .....			\$ <u>42,564,030</u>
<b>Total .....</b>			<b>\$ 2,655,732,919</b>

**Disbursements to Louisiana from Federal Offshore Lands**

Production Royalties .....	\$ 12,283,395
Rents .....	292,445
Bonuses .....	4,666,400
Settlement Payments .....	<u>5,880,000</u>
<b>Total .....</b>	<b>\$ 23,122,240</b>

**Disbursements to Louisiana from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 59,880,579
Land and Water Federal Acquisitions .....	91,713,161
Section 8(g) OCS Lands Act Amendments .....	802,422,780
Historic Preservation Fund. ....	<u>9,997,834</u>
<b>Total .....</b>	<b>\$ 964,014,354</b>

**Federal Leases in Louisiana**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,764	7,324,344
Nonproducing leases .....	<u>3,771</u>	<u>15,692,475</u>
<b>Total .....</b>	<b>5,535</b>	<b>23,016,819</b>

**Section 205 Cooperative Audit Agreement with Louisiana**

Audit Collections .....	\$ 2,677,781
Federal Expenditures for Agreement .....	\$ 99,717

## Maine at a glance.....

### Fiscal Year 1996

#### Disbursements to Maine from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 32,044,273
Land and Water Federal Acquisitions . . . . .	35,571,503
Historic Preservation Fund . . . . .	<u>7,588,272</u>
<b>Total. . . . .</b>	<b>\$ 75,204,048</b>

## Maryland at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ 496
Other Revenues .....	\$ <u>12,304</u>
<b>Total .....</b>	<b>\$ 12,800</b>

Disbursements to Maryland from Federal Onshore Lands. .... \$ ---

#### Disbursements to Maryland from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 66,215,752
Land and Water Federal Acquisitions .....	84,325,065
Historic Preservation Fund .....	<u>12,251,781</u>
<b>Total .....</b>	<b>\$ 162,792,598</b>

#### Federal Leases in Maryland

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	2	34,941
Nonproducing leases .....	<u>3</u>	<u>1,662</u>
<b>Total .....</b>	<b>5</b>	<b>36,603</b>



## Massachusetts at a glance.....

### Fiscal Year 1996

#### Disbursements to Massachusetts from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 82,232,529
Land and Water Federal Acquisitions . . . . .	65,141,924
Historic Preservation Fund . . . . .	<u>13,098,862</u>
<b>Total . . . . .</b>	<b>\$ 160,473,315</b>

## Michigan at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	5,695,274 Mcf	\$ 1,643,697
Gas Plant Products .....	1,462,040 gallons	40,193
Oil .....	87,984 bbl	<u>193,807</u>
Subtotal .....		\$ 1,877,697
Rents .....		\$ 67,888
Other Revenues .....		\$ <u>84,834</u>
<b>Total .....</b>		<b>\$ 2,030,419</b>

**Disbursements to Michigan from Federal Onshore Lands. . . . .** **\$ 702,000**

#### Disbursements to Michigan from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 109,677,070
Land and Water Federal Acquisitions .....	134,924,540
Historic Preservation Fund .....	<u>11,197,638</u>
<b>Total .....</b>	<b>\$ 255,799,248</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	594 bbl	\$ 1,478
Rents .....		\$ <u>147</u>
Total .....		\$ 1,625

## Federal and Indian Leases in Michigan

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	71	79,715
Nonproducing leases . . . . .	<u>461</u>	<u>142,678</u>
<b>Total . . . . .</b>	<b>532</b>	<b>222,393</b>

## Minnesota at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ (44,356)
Other Revenues .....	\$ <u>48,960</u>
<b>Total .....</b>	<b>\$ 4,604</b>

**Disbursements to Minnesota from Federal Onshore Lands. .... \$ 6,000**

#### Disbursements to Minnesota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 59,097,295
Land and Water Federal Acquisitions .....	92,434,801
Historic Preservation Fund .....	<u>10,445,674</u>
<b>Total .....</b>	<b>\$ 161,977,770</b>

#### Federal Leases in Minnesota

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>13</u>	<u>13,765</u>
<b>Total .....</b>	<b>13</b>	<b>13,765</b>

## Mississippi at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	652,962 Mcf	\$ 174,528
Oil .....	800,585 bbl	<u>1,269,644</u>
Subtotal .....		\$ 1,444,172
Rents .....		\$ 389,904
Bonuses .....		\$ 374,905
Other Revenues .....		\$ <u>(402)</u>
<b>Total .....</b>		<b>\$ 2,208,579</b>

**Disbursements to Mississippi from Federal Onshore Lands. . . . .** **\$ 551,000**

#### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	4,160,403 Mcf	\$ 1,552,221
Oil .....	453 bbl	<u>1,182</u>
Subtotal .....		\$ 1,553,403
Rents .....		\$ 46,080
Other Revenues .....		\$ <u>96,445</u>
<b>Total .....</b>		<b>\$ 1,695,928</b>

#### Disbursements to Mississippi from Federal Offshore Lands

Production Royalties .....	\$ 401,234
Rents .....	4,587
Settlement Payments .....	<u>140,000</u>
<b>Total .....</b>	<b>\$ 545,821</b>

**Disbursements to Mississippi from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 38,479,724
Land and Water Federal Acquisitions . . . . .	47,915,398
Section 8(g) OCS Lands Act Amendments . . . . .	16,050,848
Historic Preservation Fund . . . . .	<u>7,271,990</u>
<b>Total . . . . .</b>	<b>\$ 109,717,960</b>

**Federal Leases in Mississippi**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	113	68,674
Nonproducing leases . . . . .	<u>1,102</u>	<u>442,286</u>
<b>Total . . . . .</b>	<b>1,215</b>	<b>510,960</b>

## Missouri at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Copper .....	20,457 tons	\$ 448,488
Lead .....	261,584 tons	3,919,129
Zinc .....	60,458 tons	<u>961,612</u>
Subtotal .....		\$ 5,329,229
Rents .....		\$ 6,181
Other Revenues .....		\$ <u>19,032</u>
<b>Total .....</b>		<b>\$ 5,354,442</b>

**Disbursements to Missouri from Federal Onshore Lands. .... \$ 1,205,000**

#### Disbursements to Missouri from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 71,160,056
Land and Water Federal Acquisitions .....	22,342,634
Historic Preservation Fund .....	<u>11,160,000</u>
<b>Total .....</b>	<b>\$ 104,662,690</b>

#### Federal Leases in Missouri

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	12	26,449
Nonproducing leases .....	<u>43</u>	<u>45,858</u>
<b>Total .....</b>	<b>55</b>	<b>72,307</b>

## Montana at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	24,450,019 tons	\$ 32,656,551
Gas .....	9,866,950 Mcf	2,787,865
Gas Plant Products .....	3,756,122 gallons	118,159
Oil .....	2,887,153 bbl	4,983,369
Sulfur .....	1,540 tons	<u>532</u>
Subtotal .....		\$ 40,546,476
Rents .....		\$ 1,496,723
Bonuses .....		\$ 696,649
Other Revenues .....		\$ <u>370,913</u>
<b>Total .....</b>		<b>\$ 43,110,761</b>

**Disbursements to Montana from Federal Onshore Lands. .... \$ 20,271,000**

#### Disbursements to Montana from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 31,535,905
Land and Water Federal Acquisitions .....	33,539,349
Historic Preservation Fund .....	<u>7,449,133</u>
<b>Total .....</b>	<b>\$ 72,524,387</b>



## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	4,436,587 tons	\$ 2,039,663
Gas .....	2,512,559 Mcf	424,512
Gas Plant Products .....	184,397 gallons	3,292
Oil .....	717,728 bbl	<u>2,034,916</u>
Subtotal .....		\$ 4,502,383
Rents .....		\$ 35,502
Other Revenues .....		\$ <u>80,935</u>
<b>Total .....</b>		<b>\$ 4,618,820</b>

## Federal and Indian Leases in Montana

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,764	928,559
Nonproducing leases .....	<u>1,769</u>	<u>1,276,475</u>
<b>Total .....</b>	<b>3,533</b>	<b>2,205,034</b>

## Section 205 Cooperative Audit Agreement with Montana

Audit Collections .....	\$ 530,671
Federal Expenditures for Agreement .....	\$ 223,986

## Section 202 Cooperative Audit Agreement with the Blackfeet Tribe

Reservation boundaries for the Blackfeet Tribe are located exclusively within Montana.

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 151,570

## Nebraska at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	71,096 bbl	\$ 144,457
Rents .....		\$ 15,424
Bonuses .....		\$ 68
Other Revenues .....		\$ <u>24,185</u>
<b>Total .....</b>		<b>\$ 184,134</b>

**Disbursements to Nebraska from Federal Onshore Lands. .... \$ 14,000**

#### Disbursements to Nebraska from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 37,362,996
Land and Water Federal Acquisitions .....	4,007,517
Historic Preservation Fund .....	<u>6,319,080</u>
<b>Total .....</b>	<b>\$ 47,689,593</b>

#### Federal Leases in Nebraska

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	25	37,767
Nonproducing leases .....	<u>30</u>	<u>13,651</u>
<b>Total .....</b>	<b>55</b>	<b>51,418</b>

## Nevada at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Geothermal. . . . .	2,318,839 MBTU's	\$ 5,157,097
Hot Water . . . . .	9,382 MBTU's	3,575
Oil . . . . .	1,137,193 bbl	1,958,881
Sand and Gravel . . . . .	2,799,135 tons	<u>571,963</u>
Subtotal . . . . .		\$ 7,691,516
Rents . . . . .		\$ 4,189,449
Bonuses . . . . .		\$ 457,773
Other Revenues . . . . .		\$ <u>(209,889)</u>
<b>Total . . . . .</b>		<b>\$ 12,128,849</b>

**Disbursements to Nevada from Federal Onshore Lands. . . . . \$ 5,759,000**

#### Disbursements to Nevada from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 32,225,698
Land and Water Federal Acquisitions . . . . .	107,196,326
Historic Preservation Fund . . . . .	<u>4,853,414</u>
<b>Total . . . . .</b>	<b>\$ 144,275,438</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel . . . . .	494,261 tons	\$ 184,925

# **Federal and Indian Leases in Nevada**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	70	64,463
Nonproducing leases . . . . .	<u>2,244</u>	<u>3,564,807</u>
<b>Total . . . . .</b>	<b>2,314</b>	<b>3,629,270</b>

## **New Hampshire at a glance.....**

### **Fiscal Year 1996**

#### **Disbursements to New Hampshire from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 30,517,459
Land and Water Federal Acquisitions . . . . .	19,251,455
Historic Preservation Fund . . . . .	<u>6,507,748</u>
<b>Total . . . . .</b>	<b>\$ 56,276,662</b>

## **New Jersey at a glance.....**

### **Fiscal Year 1996**

#### **Disbursements to New Jersey from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 101,415,045
Land and Water Federal Acquisitions . . . . .	101,995,996
Historic Preservation Fund . . . . .	<u>9,533,299</u>
<b>Total . . . . .</b>	<b>\$ 212,944,340</b>

## New Mexico at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide . . . . .	9,995,101 Mcf	\$ 458,186
Coal . . . . .	5,747,283 tons	20,794,330
Gas . . . . .	1,004,841,140 Mcf	138,941,114
Gas Lost . . . . .	1,172 Mcf	177
Gas Plant Products . . . . .	648,373,867 gallons	14,193,489
Hot Water . . . . .	5,705 MBTU's	707
Langbeinite . . . . .	592,184 tons	947,248
Oil . . . . .	29,899,680 bbl	55,854,012
Potash . . . . .	1,105,709 tons	1,608,277
Sodium . . . . .	483,883 tons	24,921
Sulfur . . . . .	16,756 tons	4,940
Subtotal . . . . .		\$ 232,827,401
Rents . . . . .		\$ 2,750,385
Bonuses . . . . .		\$ 15,954,988
Other Revenues . . . . .		\$ 3,928,787
<b>Total . . . . .</b>		<b>\$ 255,461,561</b>

**Disbursements to New Mexico from Federal Onshore Lands. . . . . \$ 118,596,000**

#### Disbursements to New Mexico from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 33,833,565
Land and Water Federal Acquisitions . . . . .	25,413,831
Historic Preservation Fund . . . . .	9,171,026
<b>Total . . . . .</b>	<b>\$ 68,418,422</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	9,253,408 tons	\$ 25,889,834
Gas .....	52,822,061 Mcf	11,702,424
Gas Lost .....	281 Mcf	55
Gas Plant Products .....	62,288,451 gallons	1,401,743
Gypsum .....	638,915 tons	573,685
Oil .....	1,008,903 bbl	2,586,715
Sand and Gravel .....	1,125,669 tons	<u>786,888</u>
Subtotal .....		\$ 42,941,344
Rents .....		\$ 360,504
Other Revenues .....		\$ <u>(4,244,210)</u>
<b>Total .....</b>		<b>\$ 39,057,638</b>

## Federal and Indian Leases in New Mexico

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	6,455	4,072,915
Nonproducing leases .....	<u>4,897</u>	<u>2,834,164</u>
<b>Total .....</b>	<b>11,352</b>	<b>6,907,079</b>

## Section 205 Cooperative Audit Agreement with New Mexico

Audit Collections .....	\$ 429,138
Federal Expenditures for Agreement .....	\$ 384,148

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Jicarilla Apache Tribe

Reservation boundaries for the Jicarilla Apache Tribe are located exclusively within New Mexico.

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 120,215



### **Navajo Nation**

The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under New Mexico also appears under Arizona and Utah.

Audit Collections .....	\$ 117,285
Federal Expenditures for Agreement .....	\$ 593,675

### **Ute Mountain Ute Tribe**

The Headquarters for the Ute Mountain Ute tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under New Mexico also appears under Colorado.

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 113,540

## New York at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	24,691 Mcf	\$ 7,038

**Disbursements to New York from Federal Onshore Lands. ....** **\$ ---**

#### Federal Offshore Collections

Rent ..... \$ 896,428

#### Disbursements to New York from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 199,193,563
Land and Water Federal Acquisitions .....	49,905,452
Historic Preservation Fund .....	<u>15,523,651</u>
<b>Total .....</b>	<b>\$ 264,622,666</b>

#### Federal Leases in New York

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	4	1,009
Nonproducing leases .....	<u>40</u>	<u>98,938</u>
<b>Total .....</b>	<b>44</b>	<b>99,947</b>

## North Carolina at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Other Revenues . . . . .	\$ 474
<b>Total . . . . .</b>	<b>\$ 474</b>

**Disbursements to North Carolina from Federal Onshore Lands. . . . . \$ 104**

#### Disbursements to North Carolina from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 62,684,968
Land and Water Federal Acquisitions . . . . .	97,613,728
Historic Preservation Fund . . . . .	<u>12,974,995</u>
<b>Total . . . . .</b>	<b>\$ 173,273,691</b>

#### Federal Leases in North Carolina

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	---	---
Nonproducing leases . . . . .	<u>10</u>	<u>17,093</u>
<b>Total . . . . .</b>	<b>10</b>	<b>17,093</b>

## North Dakota at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	2,095,427 tons	\$ 1,060,771
Gas .....	6,329,397 Mcf	934,326
Gas Plant Products .....	3,958,106 gallons	127,870
Nitrogen .....	10,382 Mcf	183
Oil .....	5,501,398 bbl	11,371,148
Sulfur .....	8,457 tons	<u>4,193</u>
Subtotal .....		\$ 13,498,491
Rents .....		\$ 566,126
Bonuses .....		\$ 1,099,077
Other Revenues .....		\$ <u>(648,047)</u>
<b>Total .....</b>		<b>\$ 14,515,647</b>

**Disbursements to North Dakota from Federal Onshore Lands. . . . . \$ 2,370,000**

#### Disbursements to North Dakota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 28,849,345
Land and Water Federal Acquisitions .....	2,351,623
Historic Preservation Fund .....	<u>4,939,811</u>
<b>Total .....</b>	<b>\$ 36,140,779</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	182,074 Mcf	\$ 35,826
Gas Plant Products .....	241,595 gallons	6,965
Oil .....	86,247 bbl	214,684
Sulfur .....	16 tons	<u>20</u>
Subtotal .....		\$ 257,495
Rents .....		\$ 5,024
Other Revenues .....		\$ <u>4,592</u>
<b>Total .....</b>		<b>\$ 267,111</b>

## Federal and Indian Leases in North Dakota

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	562	339,590
Nonproducing leases .....	<u>972</u>	<u>434,448</u>
<b>Total .....</b>	<b>1,534</b>	<b>774,038</b>

## Section 205 Cooperative Audit Agreement with North Dakota

Audit Collections .....	\$ 430,830
Federal Expenditures for Agreement .....	\$ 276,505

## Ohio at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	849,369 Mcf	\$ 239,942
Oil .....	28,302 bbl	<u>44,732</u>
Subtotal .....		\$ 284,674
Rents .....		\$ 41,090
Bonuses .....		\$ 16,276
Other Revenues .....		\$ <u>2,026</u>
<b>Total. ....</b>		<b>\$ 344,066</b>

**Disbursements to Ohio from Federal Onshore Lands. .... \$ 165,000**

#### Disbursements to Ohio from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 125,318,356
Land and Water Federal Acquisitions .....	121,682,969
Historic Preservation Fund .....	<u>13,280,905</u>
<b>Total .....</b>	<b>\$ 260,282,230</b>

#### Federal Leases in Ohio

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	140	20,623
Nonproducing leases .....	<u>107</u>	<u>55,082</u>
<b>Total .....</b>	<b>247</b>	<b>75,705</b>

## Oklahoma at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	719,699 tons	\$ 784,270
Gas .....	16,852,577 Mcf	3,818,917
Gas Plant Products .....	646,610 gallons	16,896
Oil .....	177,667 bbl	394,360
Oil Lost .....	1 bbl	<u>1</u>
Subtotal .....		\$ 5,014,444
Rents .....		\$ 378,854
Bonuses .....		\$ 717,580
Other Revenues .....		\$ <u>32,342</u>
<b>Total .....</b>		<b>\$ 6,143,220</b>

**Disbursements to Oklahoma from Federal Onshore Lands. .... \$ 1,720,000**

#### Disbursements to Oklahoma from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 45,810,473
Land and Water Federal Acquisitions .....	7,820,819
Historic Preservation Fund .....	<u>7,971,966</u>
<b>Total .....</b>	<b>\$ 61,603,258</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Chat .....	195,320 tons	\$ 58,596
Gas .....	21,845,206 Mcf	6,964,560
Gas Lost .....	20,659 Mcf	6,298
Gas Plant Products .....	3,585,063 gallons	159,736
Limestone .....	181,683 tons	19,985
Oil .....	1,864,329 bbl	4,567,133
Oil Lost .....	17 bbl	37
Sand and Gravel .....	14,928 tons	<u>7,365</u>
Subtotal .....		\$ 11,783,710
Rents .....		\$ 123,968
Other Revenues .....		\$ <u>436,202</u>
<b>Total .....</b>		<b>\$ 12,343,880</b>

## Federal and Indian Leases in Oklahoma

	<u>Lease</u>	<u>Acres</u>
Producing leases .....	2,651	299,256
Nonproducing leases .....	<u>659</u>	<u>256,607</u>
<b>Total .....</b>	<b>3,310</b>	<b>555,863</b>

## Section 205 Cooperative Audit Agreement with Oklahoma

Audit Collections .....	\$ 144,996
Federal Expenditures for Agreement .....	\$ 293,095



## Oregon at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ (73,405)
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Disbursements to Oregon from Federal Onshore Lands. ....	\$ 66,000
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#### Disbursements to Oregon from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 48,733,874
Land and Water Federal Acquisitions .....	91,961,271
Historic Preservation Fund .....	<u>7,608,214</u>
<b>Total .....</b>	<b>\$ 148,303,359</b>

#### Federal Leases in Oregon

	<u>Lease</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>135</u>	<u>185,261</u>
<b>Total .....</b>	<b>135</b>	<b>185,261</b>

## Pennsylvania at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	104,639 Mcf	\$ 25,210
Oil .....	4,020 bbl	<u>9,125</u>
Subtotal .....		\$ 34,335
Rents .....		\$ 1,127
Other Revenues .....		\$ <u>19,653</u>
<b>Total .....</b>		<b>\$ 55,115</b>

**Disbursements to Pennsylvania from Federal Onshore Lands. . . . .** **\$ 22,000**

#### Disbursements to Pennsylvania from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 140,907,675
Land and Water Federal Acquisitions .....	117,277,722
Historic Preservation Fund .....	<u>15,205,171</u>
<b>Total .....</b>	<b>\$ 273,390,568</b>

#### Federal Leases in Pennsylvania

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	60	26,728
Nonproducing leases .....	<u>13</u>	<u>962</u>
<b>Total .....</b>	<b>73</b>	<b>27,690</b>

## Rhode Island at a glance.....

### Fiscal Year 1996

#### Disbursements to Rhode Island from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 32,957,038
Land and Water Federal Acquisitions . . . . .	6,659,700
Historic Preservation Fund . . . . .	<u>10,179,586</u>
<b>Total . . . . .</b>	<b>\$ 49,796,324</b>

## South Carolina at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ 555
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Disbursements to South Carolina from Federal Onshore Lands. ....	\$ 139
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#### Disbursements to South Carolina from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 48,146,025
Land and Water Federal Acquisitions .....	96,907,137
Historic Preservation Fund .....	<u>11,324,677</u>
<b>Total .....</b>	<b>\$ 156,377,839</b>

#### Federal Leases in South Carolina

	<u>Lease</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>6</u>	<u>10,223</u>
<b>Total .....</b>	<b>6</b>	<b>10,223</b>

## South Dakota at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas . . . . .	274,034 Mcf	\$ 43,248
Oil . . . . .	292,590 bbl	<u>536,075</u>
Subtotal . . . . .		\$ 579,323
Rents . . . . .		\$ 273,227
Bonuses . . . . .		\$ 562,918
Other Revenues . . . . .		\$ <u>10,208</u>
<b>Total . . . . .</b>		<b>\$ 1,425,676</b>

**Disbursements to South Dakota from Federal Onshore Lands. . . . . \$ 634,000**

#### Disbursements to South Dakota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 30,618,008
Land and Water Federal Acquisitions . . . . .	3,646,053
Historic Preservation Fund . . . . .	<u>7,827,500</u>
<b>Total . . . . .</b>	<b>\$ 42,091,561</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil . . . . .	4,047 bbl	\$ 10,700
Rents . . . . .		\$ <u>800</u>
<b>Total . . . . .</b>		<b>\$ 11,500</b>

# **Federal and Indian Leases in South Dakota**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	77	46,015
Nonproducing leases . . . . .	<u>210</u>	<u>188,812</u>
<b>Total . . . . .</b>	<b>287</b>	<b>234,827</b>

## Tennessee at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	508 Mcf	\$ 102

**Disbursements to Tennessee from Federal Onshore Lands. . . . .** **\$ 76**

#### Disbursements to Tennessee from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 60,229,745
Land and Water Federal Acquisitions . . . . .	15,941,716
Historic Preservation Fund . . . . .	<u>9,082,912</u>
<b>Total . . . . .</b>	<b>\$ 85,254,373</b>

#### Federal Leases in Tennessee

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	7	2,446
Nonproducing leases . . . . .	<u>1</u>	<u>504</u>
<b>Total . . . . .</b>	<b>8</b>	<b>2,950</b>

## Texas at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas .....	77,712,228	Mcf	\$ 17,825,810
Gas Plant Products .....	8,431,800	gallons	217,129
Oil .....	565,653	bbl	<u>1,158,993</u>
Subtotal .....			\$ 19,201,932
Rents .....			\$ 367,014
Bonuses .....			\$ 360,793
Other Revenues .....			\$ <u>16,021</u>
<b>Total .....</b>			<b>\$ 19,945,760</b>

**Disbursements to Texas from Federal Onshore Lands. .... \$ 648,000**

#### Federal Offshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas .....	926,129,104	Mcf	\$ 314,736,605
Gas Plant Products .....	116,300,052	gallons	3,766,177
Oil .....	20,661,276	bbl	<u>59,817,928</u>
Subtotal .....			\$ 378,320,710
Rents .....			\$ 16,777,044
Bonuses .....			\$ 110,267,552
Other Revenues .....			\$ <u>10,257,992</u>
<b>Total .....</b>			<b>\$ 515,623,298</b>



**Disbursements to Texas from Federal Offshore Lands**

Production Royalties .....	\$ 9,219,584
Rents .....	209,000
Bonuses .....	2,076,713
Settlement Payments .....	<u>9,380,000</u>
<b>Total .....</b>	<b>\$ 20,885,297</b>

**Disbursements to Texas from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 139,622,938
Land and Water Federal Acquisitions. ....	222,173,717
Section 8(g) OCS Lands Act Amendments .....	596,903,851
Historic Preservation Fund .....	<u>11,714,282</u>
<b>Total .....</b>	<b>\$ 970,414,788</b>

**Indian Collections**

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	4,525,988 Mcf	\$ 2,034,485
Oil .....	342,193 bbl	<u>1,305,970</u>
Subtotal .....		\$ 3,340,455
Other Revenues .....		\$ <u>14,696</u>
<b>Total .....</b>		<b>\$ 3,355,151</b>

**Federal and Indian Leases in Texas**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	501	1,689,952
Nonproducing leases .....	<u>1,174</u>	<u>4,167,944</u>
<b>Total .....</b>	<b>1,675</b>	<b>5,857,896</b>

**Section 205 Cooperative Audit Agreement with Texas**

Audit Collections .....	\$ 34,028
Federal Expenditures for Agreement .....	\$ 181,974

## Utah at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	25,695,418 tons	\$ 38,453,869
Gas .....	56,156,168 Mcf	7,908,495
Gas Plant Products .....	47,739,328 gallons	529,987
Geothermal .....	838,915 MBTU's	228,185
Gilsonite .....	1,997 tons	27,330
Magnesium .....	25,533 tons	16,377
Oil .....	4,601,722 bbl	8,907,340
Potash .....	10,402 tons	29,016
Sodium .....	8,237 tons	494
Subtotal .....		\$ 56,101,093
Rents .....		\$ 4,327,270
Bonuses .....		\$ 12,840,607
Other Revenues .....		\$ 1,125,141
<b>Total.</b> .....		<b>\$ 74,394,111</b>

**Disbursements to Utah from Federal Onshore Lands. .... \$ 34,116,000**

#### Disbursements to Utah from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 39,929,460
Land and Water Federal Acquisitions .....	12,921,024
Historic Preservation Fund .....	<u>9,192,521</u>
<b>Total</b> .....	<b>\$ 62,043,005</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	6,871,369 Mcf	\$ 1,930,349
Gas Plant Products .....	10,241,308 gallons	236,143
Oil. ....	7,519,228 bbl	23,009,910
Sand and Gravel .....	116,669 tons	<u>67,726</u>
Subtotal .....		\$ 25,244,128
Rents .....		\$ 111,426
Other Revenues .....		\$ <u>800,417</u>
<b>Total .....</b>		<b>\$ 26,155,971</b>

## Federal and Indian Leases in Utah

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,950	1,173,392
Nonproducing leases .....	<u>3,402</u>	<u>3,731,944</u>
<b>Total .....</b>	<b>5,352</b>	<b>4,905,336</b>

## Section 205 Cooperative Audit Agreement with Utah

Audit Collections .....	\$ 1,104,114
Federal Expenditures for Agreement .....	\$ 517,463

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Navajo Nation

The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Utah also appears under Arizona and New Mexico.

Audit Collections .....	\$ 117,285
Federal Expenditures for Agreement .....	\$ 593,675

## **Ute Tribe**

Reservation boundaries for the Ute Tribe are located exclusively within Utah.

Audit Collections . . . . .	\$ 13,171
Federal Expenditures for Agreement . . . . .	\$ 223,203

## Vermont at a glance.....

### Fiscal Year 1996

#### Disbursements to Vermont from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 27,399,635
Land and Water Federal Acquisitions . . . . .	41,840,848
Historic Preservation Fund . . . . .	<u>7,337,198</u>
<b>Total . . . . .</b>	<b>\$ 76,577,681</b>

## Virginia at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	466,123 Mcf	\$ 133,149
Limestone .....	54,420 tons	<u>21,923</u>
Subtotal .....		\$ 155,072
Rents .....		\$ (11,822)
Other Revenues .....		\$ <u>31,184</u>
<b>Total .....</b>		<b>\$ 174,434</b>

**Disbursements to Virginia from Federal Onshore Lands. .... \$ 90,000**

#### Disbursements to Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 67,833,184
Land and Water Federal Acquisitions .....	135,625,961
Historic Preservation Fund .....	<u>11,311,044</u>
<b>Total .....</b>	<b>\$ 214,770,189</b>

#### Federal Leases in Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	15	11,336
Nonproducing leases .....	<u>61</u>	<u>53,289</u>
<b>Total .....</b>	<b>76</b>	<b>64,625</b>

## Washington at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	550,607 tons	\$ 1,170,698
Rents .....		\$ <u>20,175</u>
<b>Total .....</b>		<b>\$ 1,190,873</b>

<b>Disbursements to Washington from Federal Onshore Lands. . . . .</b>	<b>\$ 468,000</b>
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#### Disbursements to Washington from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 57,083,416
Land and Water Federal Acquisitions .....	163,557,249
Historic Preservation Fund .....	<u>8,901,916</u>
<b>Total .....</b>	<b>\$ 229,542,581</b>

#### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel .....	291,203 tons	\$ 89,854
Other Revenues .....		\$ <u>10,054</u>
<b>Total .....</b>		<b>\$ 99,908</b>

### Federal and Indian Leases in Washington

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	5	340
Nonproducing leases . . . . .	<u>22</u>	<u>15,814</u>
<b>Total . . . . .</b>	<b>27</b>	<b>16,154</b>



## West Virginia at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	1,514,208 Mcf	\$ 259,699
Oil .....	803 bbl	<u>1,743</u>
Subtotal .....		\$ 261,442
Rents .....		\$ 88,470
Other Revenues .....		\$ <u>117,183</u>
<b>Total .....</b>		<b>\$ 467,095</b>

**Disbursements to West Virginia from Federal Onshore Lands. . . . .** **\$ 197,000**

#### Disbursements to West Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 37,265,880
Land and Water Federal Acquisitions .....	80,389,330
Historic Preservation Fund .....	<u>7,316,507</u>
<b>Total .....</b>	<b>\$ 124,971,717</b>

#### Federal Leases in West Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	158	149,546
Nonproducing leases .....	<u>132</u>	<u>93,746</u>
<b>Total .....</b>	<b>290</b>	<b>243,292</b>

## Wisconsin at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

Rents .....	\$ 3,417
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Disbursements to Wisconsin from Federal Onshore Lands. ....	\$ 1,000
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#### Disbursements to Wisconsin from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 63,543,339
Land and Water Federal Acquisitions .....	44,311,791
Historic Preservation Fund .....	<u>9,387,409</u>
<b>Total .....</b>	<b>\$ 117,242,539</b>

#### Federal Leases in Wisconsin

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>42</u>	<u>20,420</u>
<b>Total .....</b>	<b>42</b>	<b>20,420</b>

## Wyoming at a glance.....

### Fiscal Year 1996

#### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide . . . . .	21,140,422 Mcf	\$ 105,952
Clay . . . . .	14,641 tons	16,105
Coal . . . . .	242,774,735 tons	173,894,077
Gas . . . . .	492,735,131 Mcf	68,291,950
Gas Plant Products . . . . .	467,132,144 gallons	4,120,995
Nitrogen . . . . .	36,739 Mcf	15,714
Oil . . . . .	43,138,985 bbl	79,793,967
Purge Liquor . . . . .	51,507 tons	57,901
Sodium . . . . .	4,288,526 tons	16,543,486
Sulfur . . . . .	166,958 tons	62,413
Trona Ore . . . . .	24,562 tons	83,036
Subtotal . . . . .		<u>\$ 342,985,596</u>
Rents . . . . .		\$ 15,418,579
Bonuses . . . . .		\$ 35,454,833
Other Revenues . . . . .		\$ <u>(723,595)</u>
<b>Total . . . . .</b>		<b>\$ 393,135,413</b>

**Disbursements to Wyoming from Federal Onshore Lands. . . . . \$ 199,333,000**

#### Disbursements to Wyoming from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 27,865,254
Land and Water Federal Acquisitions . . . . .	42,140,054
Historic Preservation Fund . . . . .	<u>6,181,031</u>
<b>Total . . . . .</b>	<b>\$ 76,186,339</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	15,467,143 Mcf	\$ 2,523,260
Gas Plant Products .....	421,229 gallons	7,043
Oil .....	2,055,204 bbl	<u>7,078,226</u>
Subtotal .....		\$ 9,608,529
Rents .....		\$ 77,956
Other Revenues .....		\$ <u>636</u>
<b>Total .....</b>		<b>\$ 9,687,121</b>

## Federal and Indian Leases in Wyoming

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	5,969	3,036,792
Nonproducing leases .....	<u>18,382</u>	<u>12,769,216</u>
<b>Total .....</b>	<b>24,351</b>	<b>15,806,008</b>

## Section 205 Cooperative Audit Agreement with Wyoming

Audit Collections .....	\$ 988,775
Federal Expenditures for Agreement .....	\$ 903,965

## Section 202 Cooperative Audit Agreements with the Shoshone and Arapaho Tribes

Reservation boundaries for the Shoshone and Arapaho Tribes are located exclusively within Wyoming.

Audit Collections .....	\$ 481,042
Federal Expenditures for Agreement .....	\$ 108,776

## **Gulf of Mexico at a glance.....**

### **Fiscal Year 1996**

#### **Federal Offshore Collections**

Rents	\$ 19,343,925
Bonuses	\$ 253,748,188
Other Revenues	\$ <u>2,317</u>
<b>Total</b>	<b>\$ 273,094,430</b>

NOTE: Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. Beginning in Fiscal Year 1996, revenues from new offshore leases issued in the Gulf of Mexico beyond the section 8(g) boundaries will be listed in this report under "Gulf of Mexico." Revenues from leases issued within each State's 8(g) zone and leases previously identified with a particular State will continue to be listed under that State.

## Disbursements to Districts and Island Territories under U.S. Administration

### Disbursements to American Samoa from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$ 906,958
Land and Water Federal Acquisitions . . . . .	625,000
Historic Preservation Fund . . . . .	<u>1,698,158</u>
<b>Total . . . . .</b>	<b>\$3,230,116</b>

### Disbursements to District of Columbia from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$13,351,677
Land and Water Federal Acquisitions . . . . .	94,404
Historic Preservation Fund . . . . .	<u>5,494,769</u>
<b>Total . . . . .</b>	<b>\$18,940,850</b>

### Disbursements to Guam from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$ 1,470,263
Land and Water Federal Acquisitions . . . . .	2,818,321
Historic Preservation Fund . . . . .	<u>3,142,927</u>
<b>Total . . . . .</b>	<b>\$ 7,431,511</b>

### Disbursements to the Northern Mariana Islands from Outer Continental Shelf Funds (Total since 1979)

Land and Water Conservation Fund Grants . . . . .	\$ 112,215
Historic Preservation Fund . . . . .	<u>2,452,785</u>
<b>Total. . . . .</b>	<b>\$ 2,565,000</b>

**Disbursements to Puerto Rico from Outer Continental Shelf Funds  
(Total since 1978)**

Land and Water Conservation Fund Grants . . . . .	\$33,065,940
Land and Water Federal Acquisitions . . . . .	528,500
Historic Preservation Fund . . . . .	<u>5,283,719</u>
<b>Total . . . . .</b>	<b>\$38,878,159</b>

**Disbursements to the Virgin Islands from Outer Continental Shelf Funds  
(Total since 1965)**

Land and Water Conservation Fund Grants . . . . .	\$ 1,692,609
Land and Water Federal Acquisitions . . . . .	18,256,959
Historic Preservation Fund . . . . .	<u>4,306,870</u>
<b>Total . . . . .</b>	<b>\$24,256,438</b>

## Appendix

### Inch-Pound/Metric Conversion

Measurements in this report use English (inch-pound) units. Federal and industry organizations are moving towards International System Units, often referred to as metric units. The following table provides factors for converting measurements to inch-pound or metric units. To obtain the metric equivalent, multiply the inch-pound unit by the conversion factor. To obtain the inch-pound equivalent, multiply the metric unit by the conversion factor.

<b>To convert from inch-pound unit</b>	<b>Multiply by</b>	<b>To equal metric unit</b>
acre . . . . .	0.4047 . . . . .	hectare
barrel (42 U.S. gallons) . . . . .	0.1589 . . . . .	cubic meter
barrel (42 U.S. gallons) . . . . .	0.136 . . . . .	metric ton
cubic foot . . . . .	0.0283 . . . . .	cubic meter
gallon . . . . .	3.785 . . . . .	liter
mile . . . . .	1.609 . . . . .	kilometer
ton, long (2,240 U.S. lb.) . . . . .	1.016 . . . . .	metric ton
ton, short (2,000 U.S. lb.) . . . . .	0.9072 . . . . .	metric ton
<b>To convert from metric unit</b>	<b>Multiply by</b>	<b>To equal inch-pound unit</b>
cubic meter . . . . .	6.293 . . . . .	barrel (42 U.S. gallons)
cubic meter . . . . .	35.33 . . . . .	cubic foot
hectare . . . . .	2.471 . . . . .	acre
kilometer . . . . .	0.6215 . . . . .	mile
liter . . . . .	0.2642 . . . . .	gallon
metric ton . . . . .	7.33 . . . . .	barrels (42 U.S. gallons)
metric ton . . . . .	0.9843 . . . . .	long ton (2,240 U.S. lb.)
metric ton . . . . .	1.1023 . . . . .	short ton (2,000 U.S. lb.)





As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally owned public lands and natural resources. This includes fostering sound use of our land and water resources; protecting our fish, wildlife, and biological diversity; preserving the environmental and cultural values of our national parks and historical places; and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to ensure that their development is in the best interests of all our people by encouraging stewardship and citizen participation in their care. The Department also has a major responsibility for American Indian reservation communities and for people who live in island territories under U.S. administration.



As a bureau of the Department of the Interior, the Minerals Management Service's (MMS) primary responsibilities are to manage the mineral resources located on the Nation's Outer Continental Shelf (OCS), collect revenue from the Federal OCS and onshore Federal and Indian lands, and distribute those revenues.

Moreover, in working to meet its responsibilities, the **Offshore Minerals Management Program** administers the OCS competitive leasing program and oversees the safe and environmentally sound exploration and production of our Nation's offshore natural gas, oil and other mineral resources. The MMS **Royalty Management Program** meets its responsibilities by ensuring the efficient, timely and accurate collection and disbursement of revenue from mineral leasing and production due to Indian tribes and allottees, States and the U.S. Treasury.

The MMS strives to fulfill its responsibilities through the general guiding principles of: (1) being responsive to the public's concerns and interests by maintaining a dialogue with all potentially affected parties and (2) carrying out its programs with an emphasis on working to enhance the quality of life for all Americans by lending MMS assistance and expertise to economic development and environmental protection.